



MONTHLY KEY PERFORMANCE INDICATORS

MAY 2022

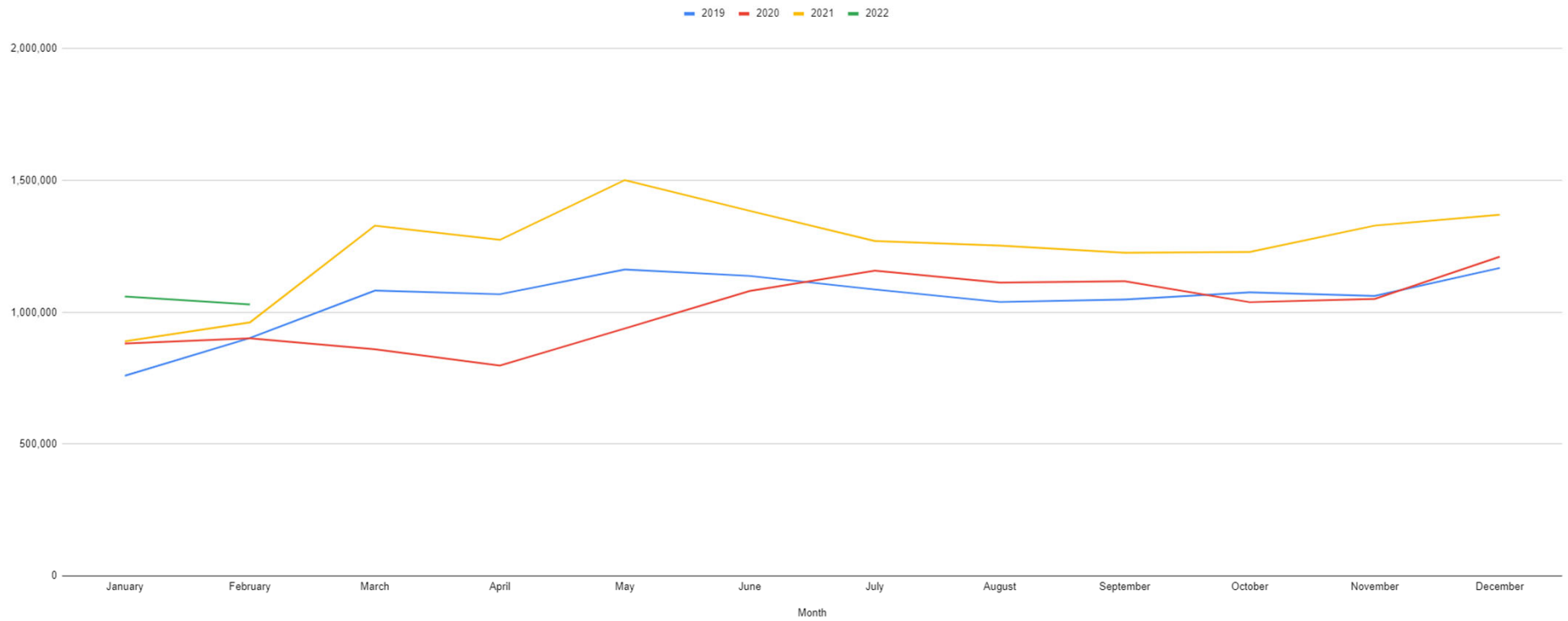


MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>February 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$1,030,525	7.07%
■ Darien	\$287,201	17.86%
■ Lisle	\$378,030	29.57%
■ Lombard	\$965,623	17.55%
■ Oak Brook	\$1,183,440	37.16%
■ Oakbrook Terrace	\$199,721	32.51%
■ Westmont	\$852,668	22.03%
■ Woodridge	\$417,160	27.53%

MUNICIPAL SALES TAX

Sales Tax Revenue, 2019-2022

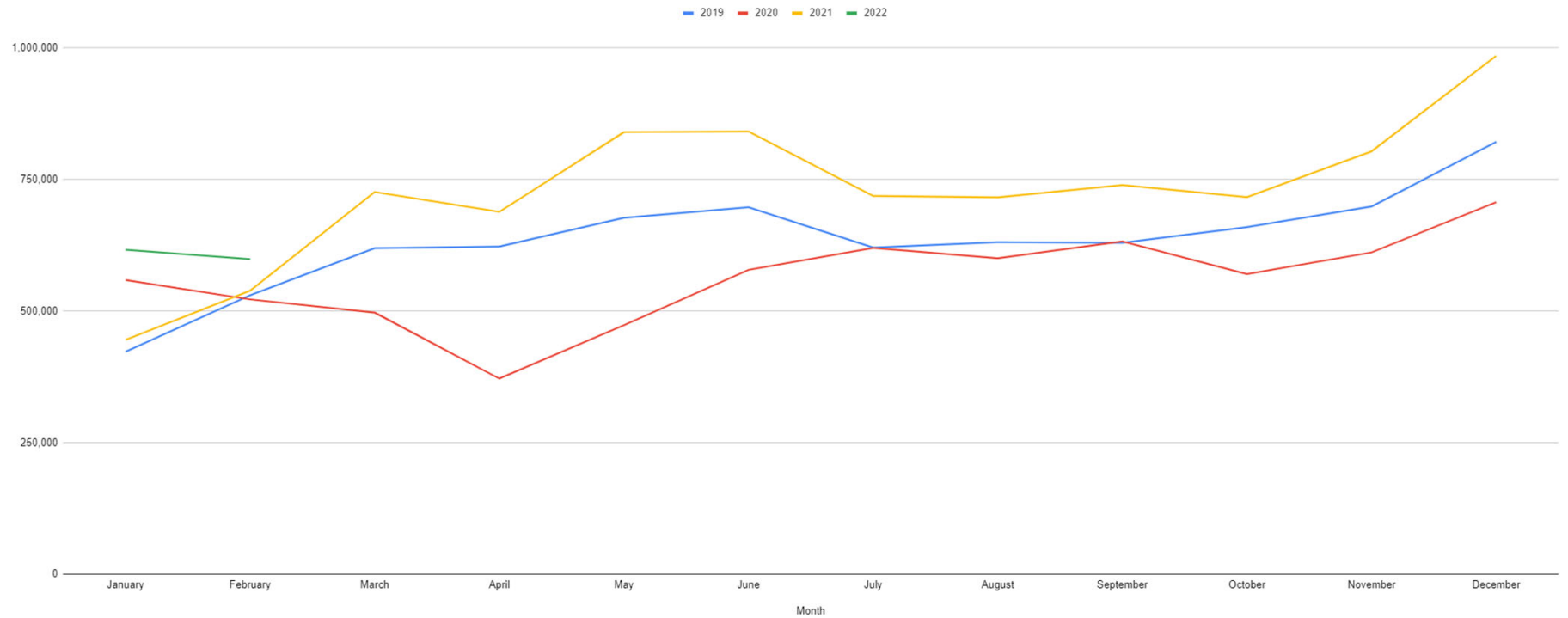


HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>February 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$598,683	11.11%
■ Darien	\$201,035	23.26%
■ Lisle	no tax collected	
■ Lombard	\$718,022	21.50%
■ Oak Brook	\$459,330	26.85%
■ Oakbrook Terrace	\$156,984	34.73%
■ Westmont	\$168,083	30.22%
■ Woodridge	\$237,057	28.56%

HOME RULE SALES TAX

Home Rule Sales Tax Revenue, 2019 - 2022

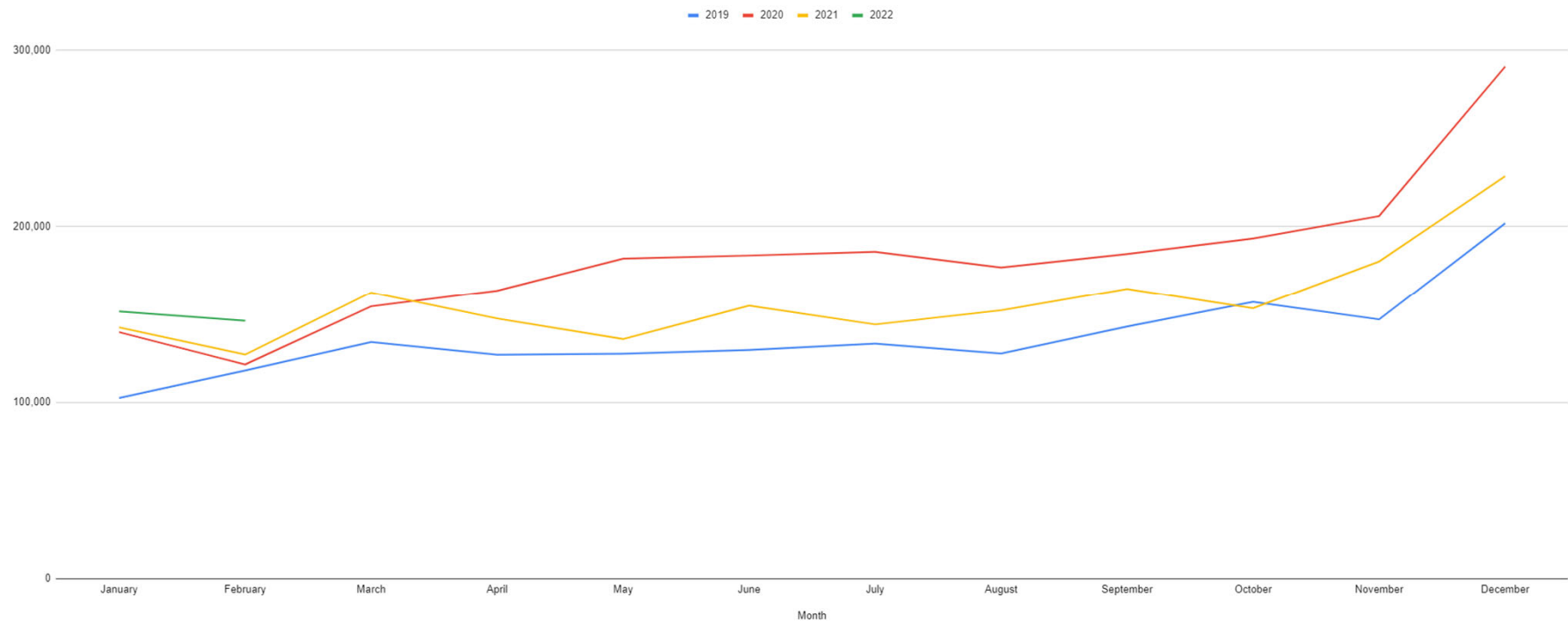


LOCAL USE TAX

	February 2022	VS 2021
■ Downers Grove	\$146,332	15.14%

LOCAL USE TAX

Local Use Tax Revenue, 2019-2022



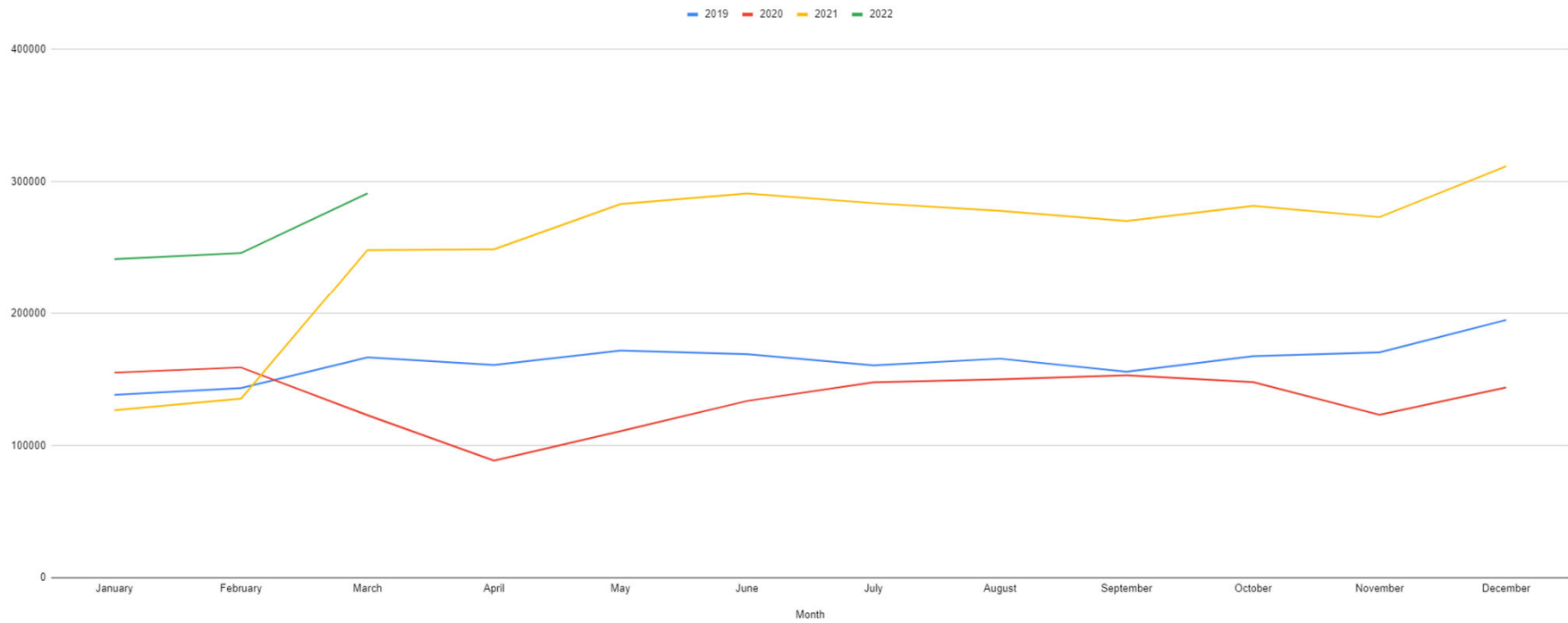
FOOD & BEVERAGE TAX

	Taxes			Sales	
March 2022	VS 2021	VS 2020	March 2022	VS 2021	VS 2020
\$291,138	17.28%	136.92%	\$18,874,664	12.62%	50.79%

*F&B tax increased from 1% to 1.5% on March 1, 2021

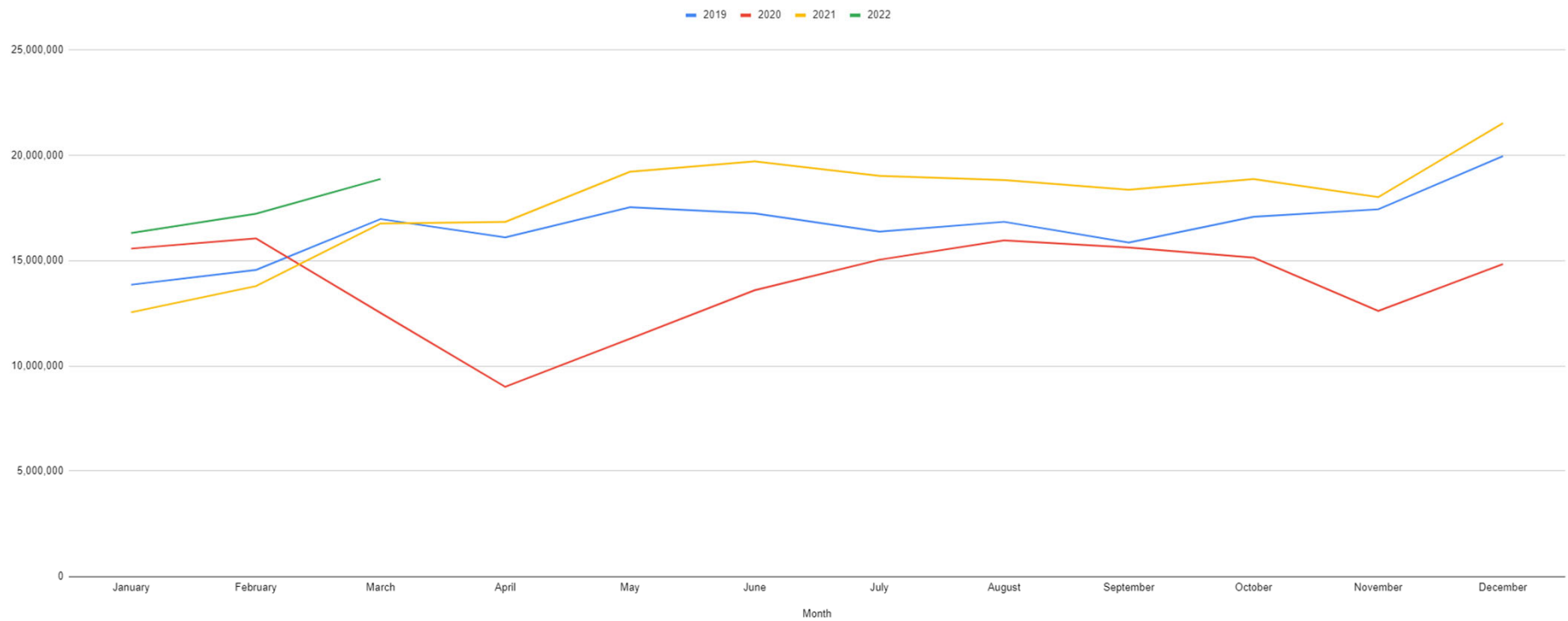
FOOD & BEVERAGE TAX REVENUE 2019-2021

Food & Beverage Tax Revenue, 2019-2022



FOOD & BEVERAGE TAXABLE SALES 2018-2021

Food & Beverage Sales, 2019-2022

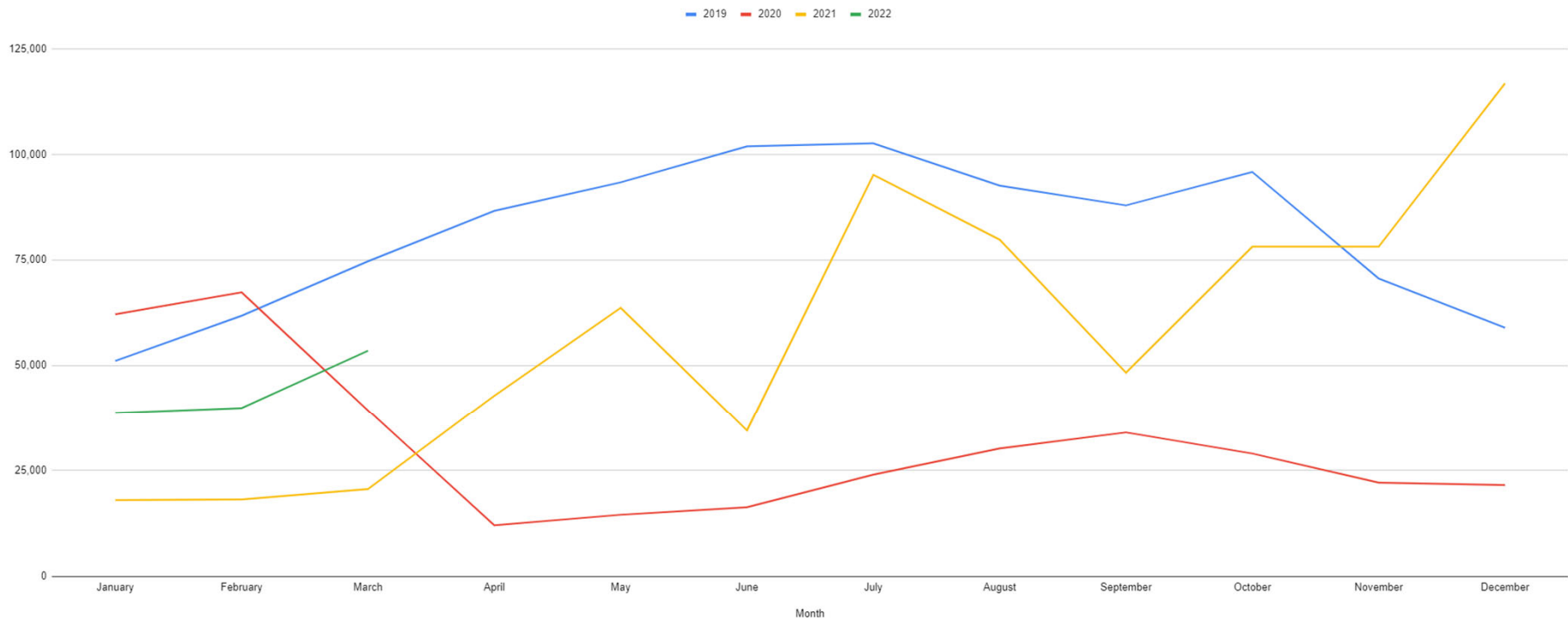


HOTEL TAXES

March 2022	VS 2021	VS 2020	VS 2019
\$53,429	159.39%	36.20%	-28.44%

HOTEL TAXES 2019-2022

Hotel Tax Revenue, 2019-2022



UNEMPLOYMENT RATES

	March 2022	February 2022	March 2021	March 2022 VS February 2022	March 2022 VS March 2021
DOWNERS GROVE	2.3%	2.4%	4.2%	-0.1%	-1.9%
DUPAGE COUNTY	3.0%	3.2%	4.8%	-0.2%	-1.8%



QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES

Downers Grove

1st Quarter 2022

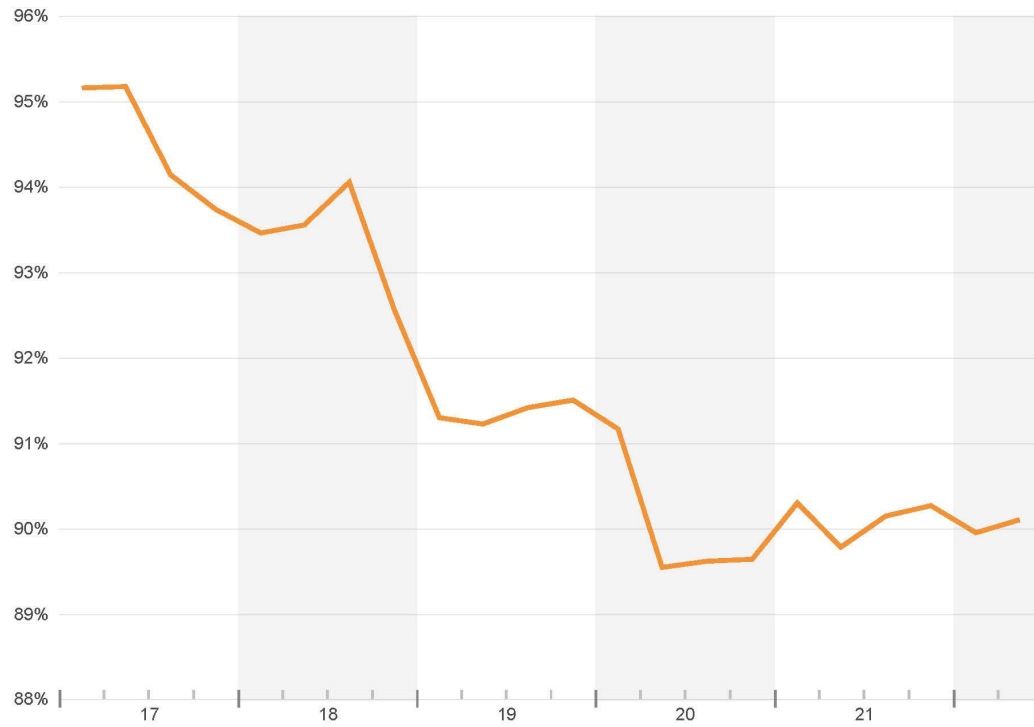
Occupancy Rate: 89.95%

DuPage County

1st Quarter 2022

Occupancy Rate: 92.14%

Downers Grove
Commercial Occupancy Rates



COMMERCIAL OCCUPANCY RATES

INDUSTRIAL OCCUPANCY RATES

Downers Grove

1st Quarter 2022

Occupancy Rate: 97.83%

I-88 Submarket

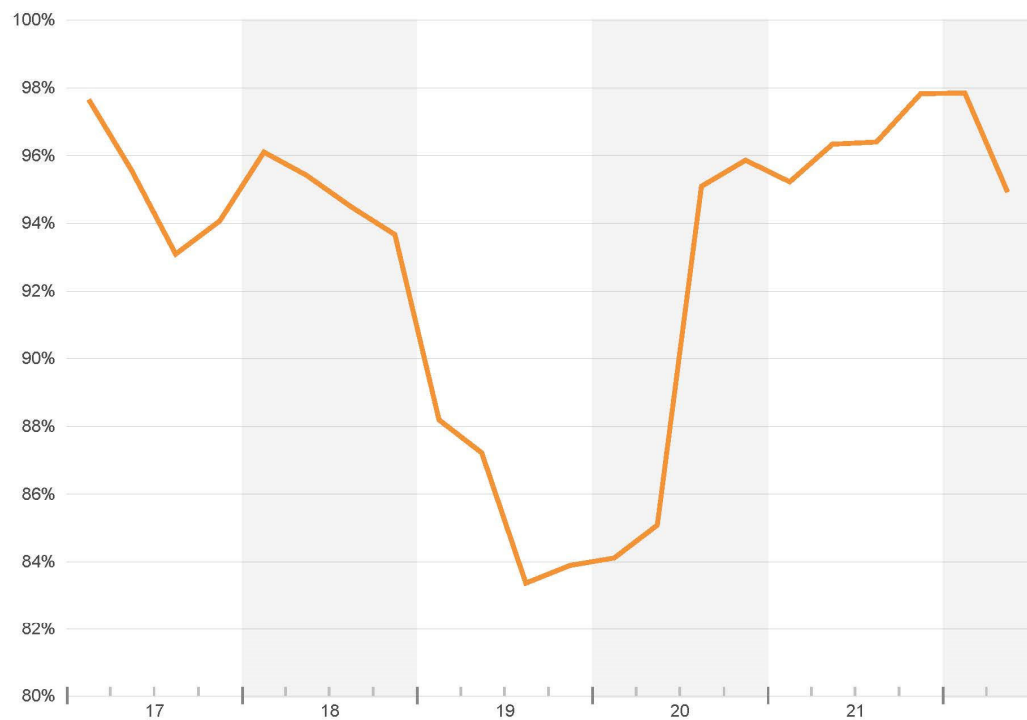
1st Quarter 2022

Vacancy Rate: 8.95%

Availability Rate: 14.17%

- (Source: NAI Hiffman)

Downers Grove
Industrial Occupancy Rates



INDUSTRIAL OCCUPANCY RATES

OFFICE OCCUPANCY RATES

Downers Grove

1st Quarter 2022

Office Occupancy Rate: 84.52%

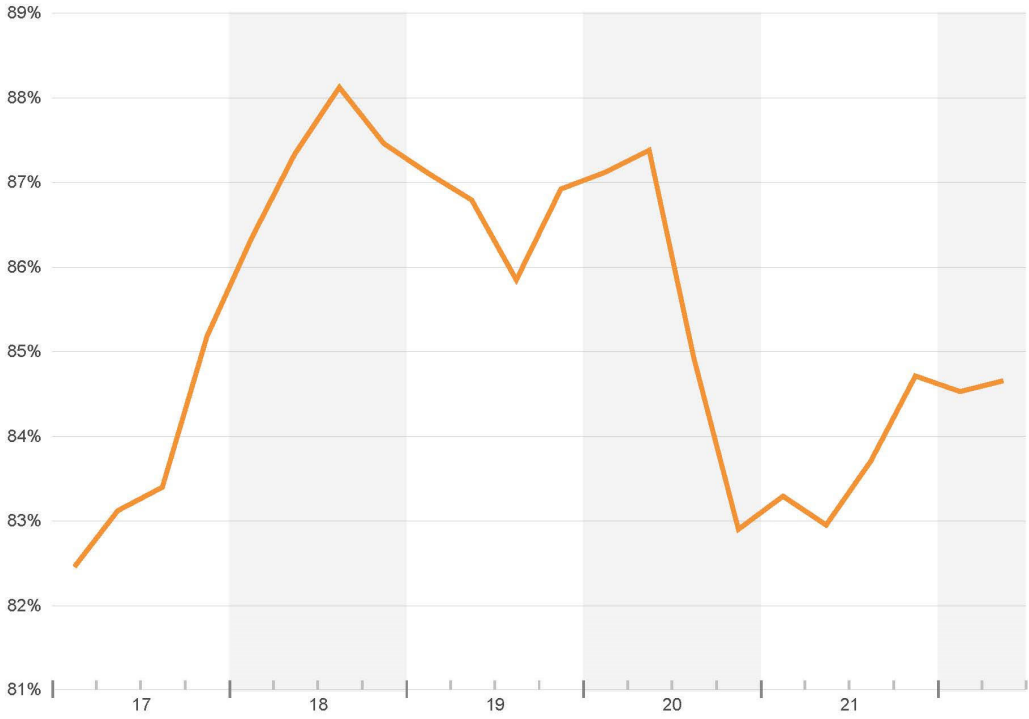
East West Corridor Office Submarket

1st Quarter 2022

Direct Vacancy Rate: 20.02%
Availability Rate: 28.20%

■ (Source: NAI Hiffman)

Downers Grove
Office Occupancy Rates



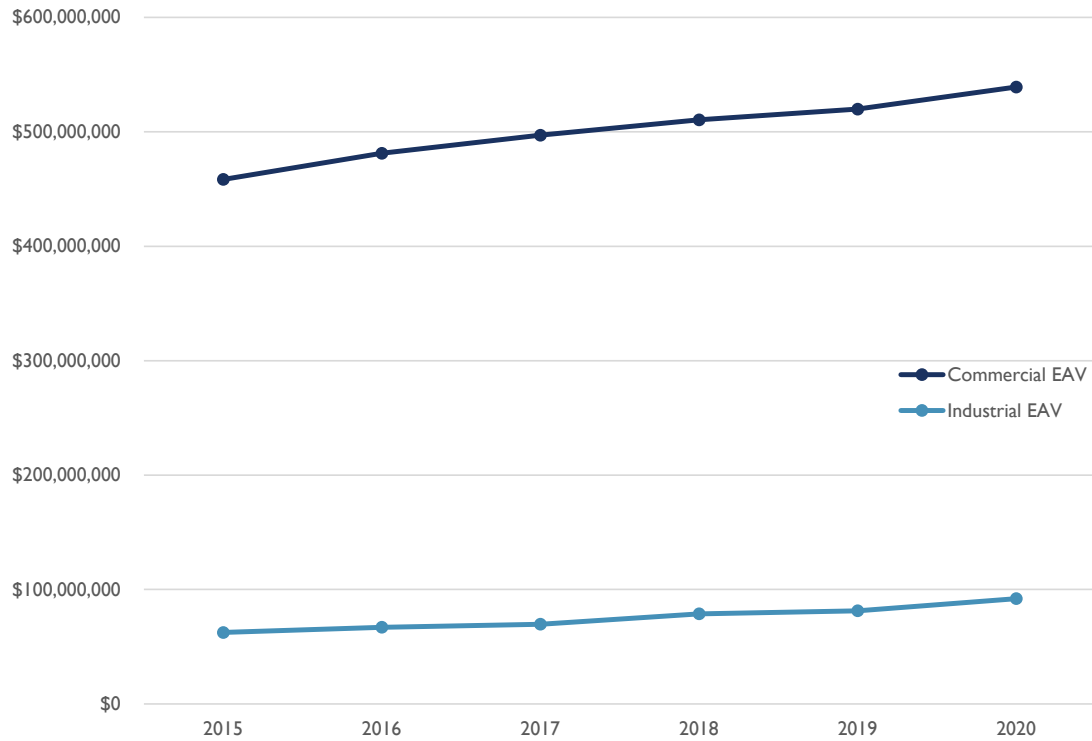
OFFICE OCCUPANCY RATES



ANNUAL KEY PERFORMANCE INDICATORS



Commercial and Industrial EAV



COMMERCIAL
AND INDUSTRIAL
EQUALIZED
ASSESSED VALUE



NUMBER OF PEOPLE EMPLOYED BY DOWNERS GROVE BUSINESSES

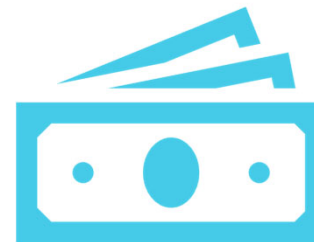
53,041

Source: Data Axle | Reference Solutions (DG Public Library Reference Site)

2021 PROJECTS



52 Projects



\$38,968,141 in Capital
Investment