



MONTHLY KEY PERFORMANCE INDICATORS

NOVEMBER 2022

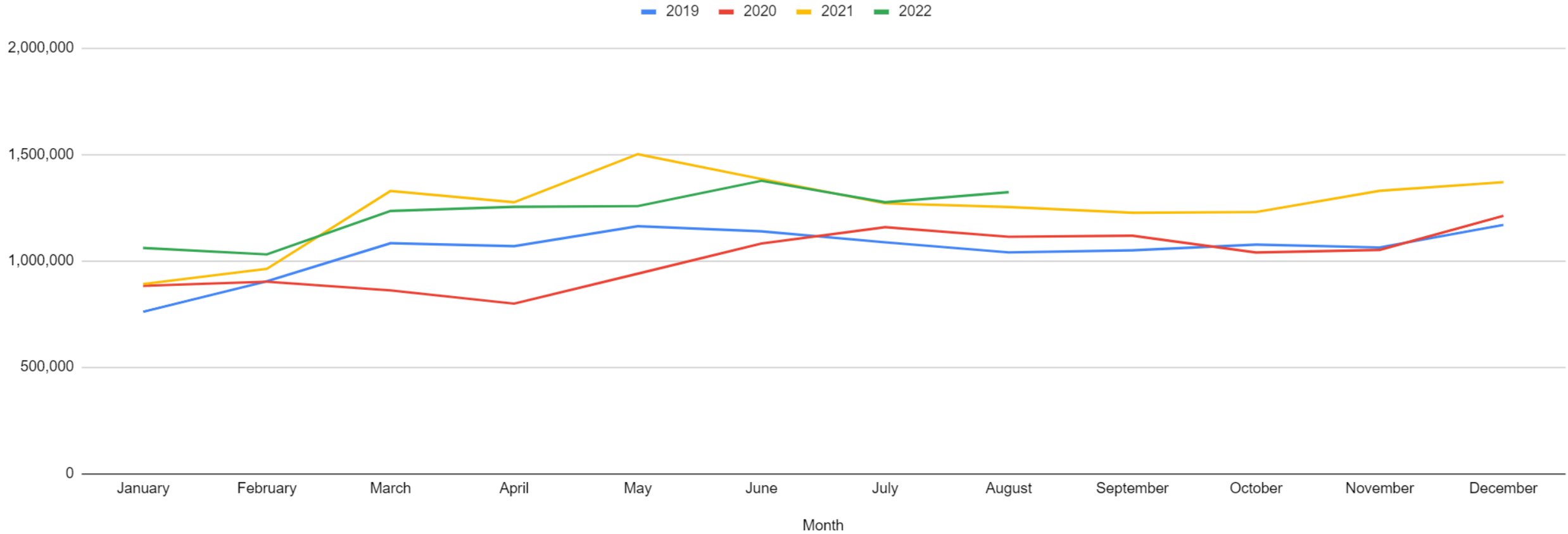


MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>August 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$1,322,900	5.57%
■ Darien	\$336,838	2.32%
■ Lisle	\$535,999	21.03%
■ Lombard	\$1,151,366	7.58%
■ Oak Brook	\$1,531,866	5.02%
■ Oakbrook Terrace	\$247,454	11.76%
■ Westmont	\$1,105,259	7.03%
■ Woodridge	\$540,828	14.73%

MUNICIPAL SALES TAX

Sales Tax Revenue, 2019-2022

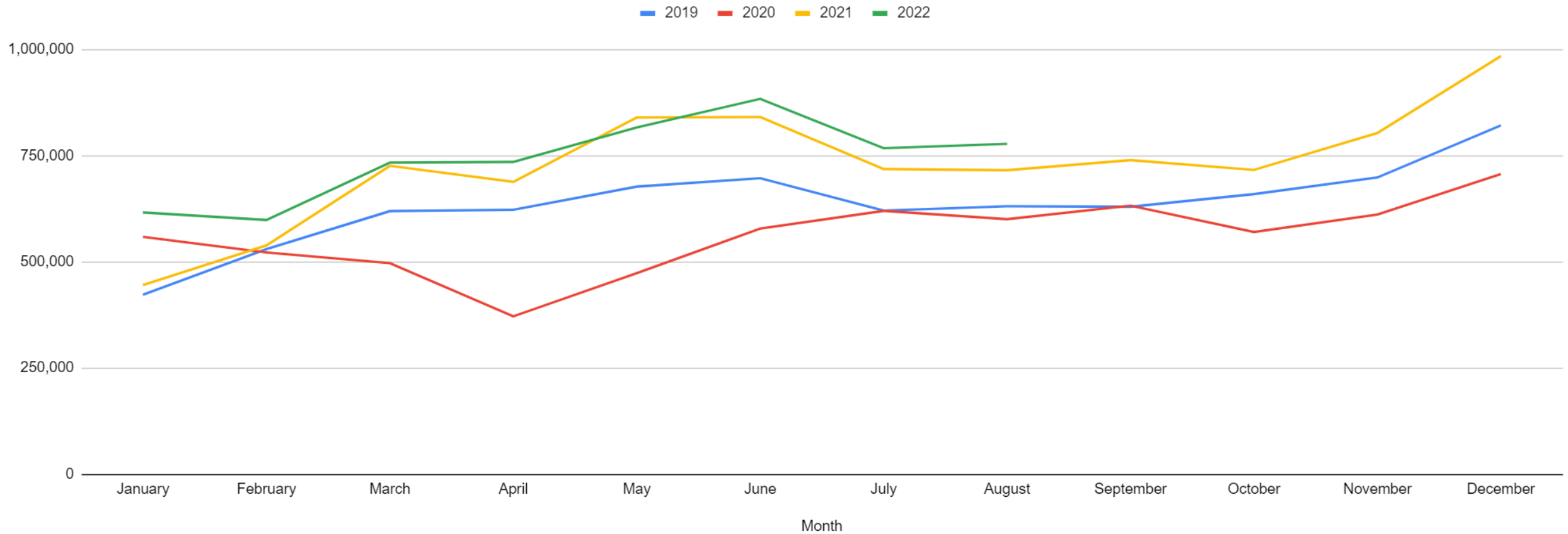


HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>August 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$777,842	8.63%
■ Darien	\$235,337	-1.03%
■ Lisle	no tax collected	
■ Lombard	\$829,686	2.74%
■ Oak Brook	\$659,158	16.04%
■ Oakbrook Terrace	\$178,431	2.58%
■ Westmont	\$204,607	8.51%
■ Woodridge	\$313,263	13.21%

HOME RULE SALES TAX

Home Rule Sales Tax Revenue, 2019 - 2022

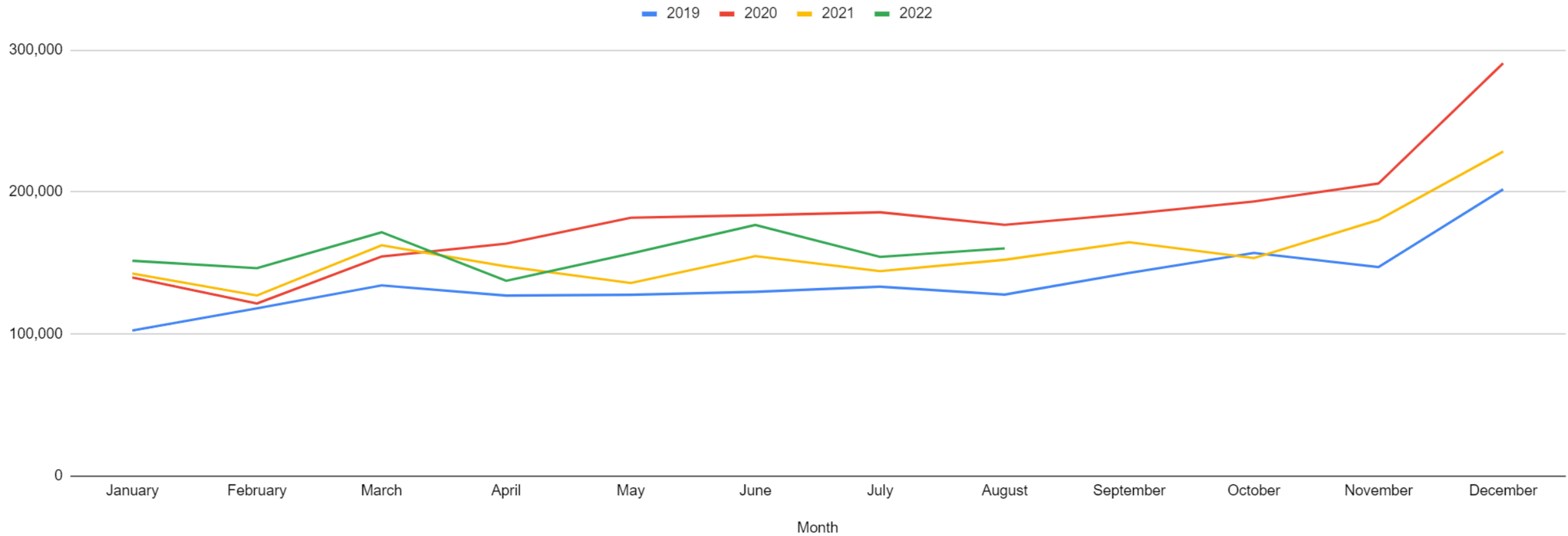


LOCAL USE TAX

	August 2022	VS 2021
■ Downers Grove	\$160,242	5.26%

LOCAL USE TAX

Local Use Tax Revenue, 2019-2022



FOOD & BEVERAGE TAX

Taxes

September 2022

\$250,959

VS 2021

-7.14%

Sales

September 2022

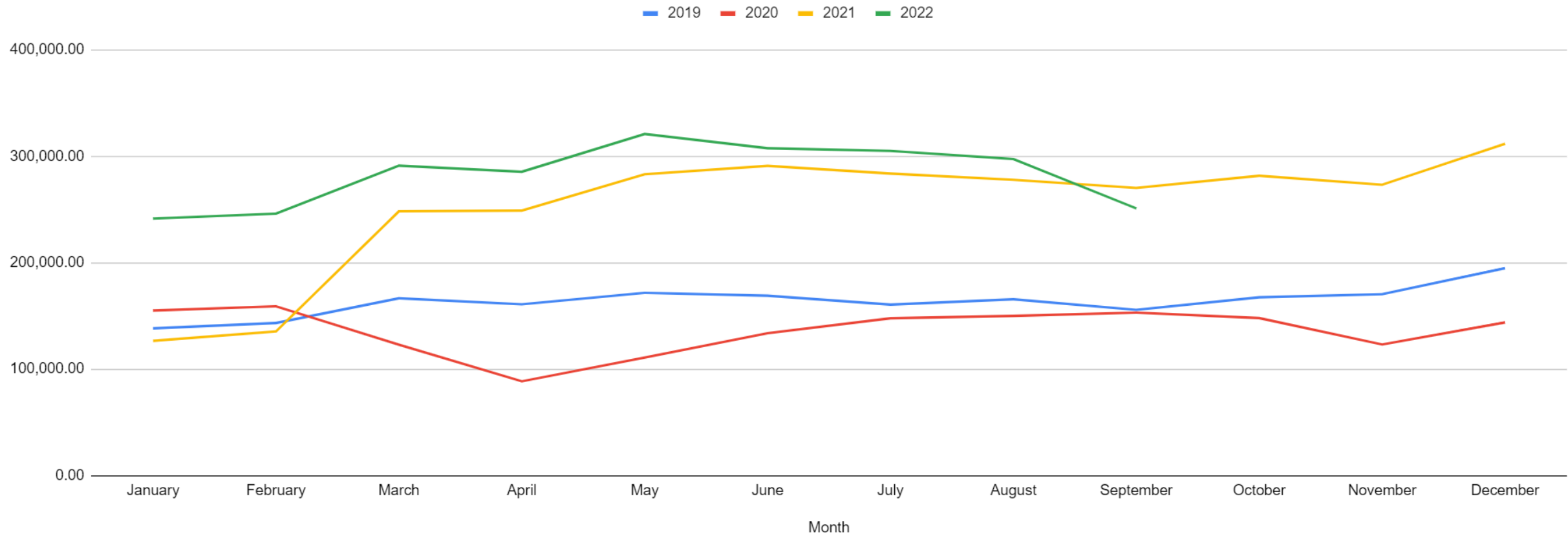
\$19,510,214

VS 2021

6.24%

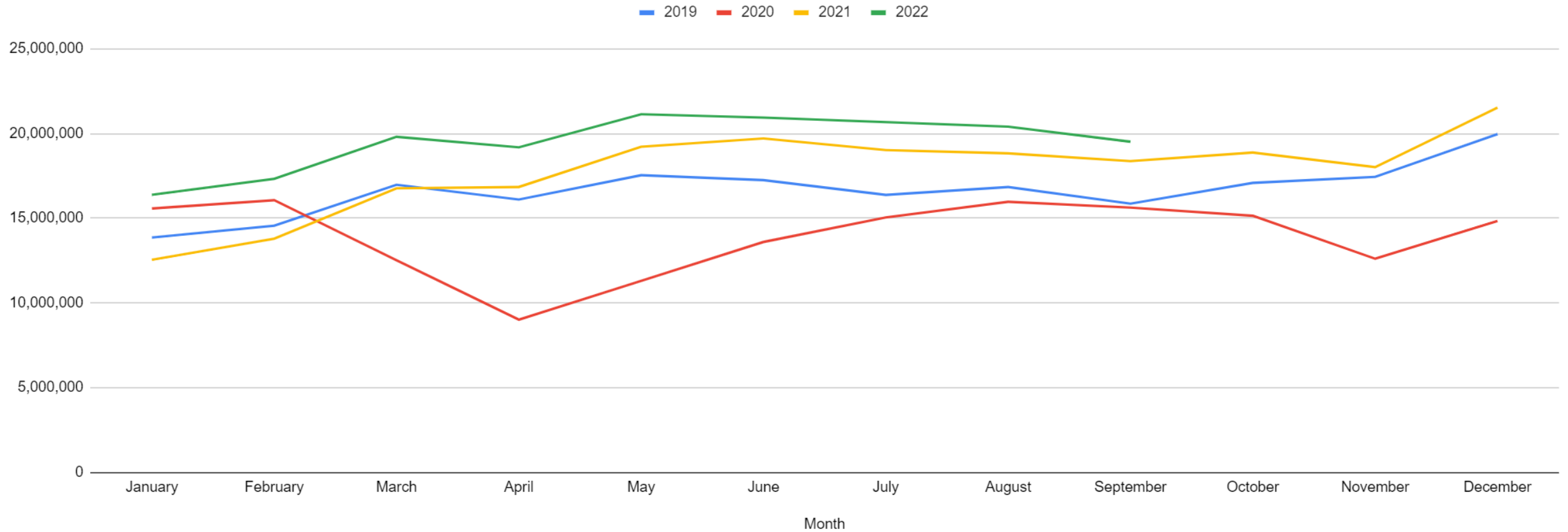
FOOD & BEVERAGE TAX REVENUE

Food & Beverage Tax Revenue, 2019-2022



FOOD & BEVERAGE TAXABLE SALES

Food & Beverage Sales, 2019-2022



HOTEL TAXES

September 2022

\$72,938

VS 2021

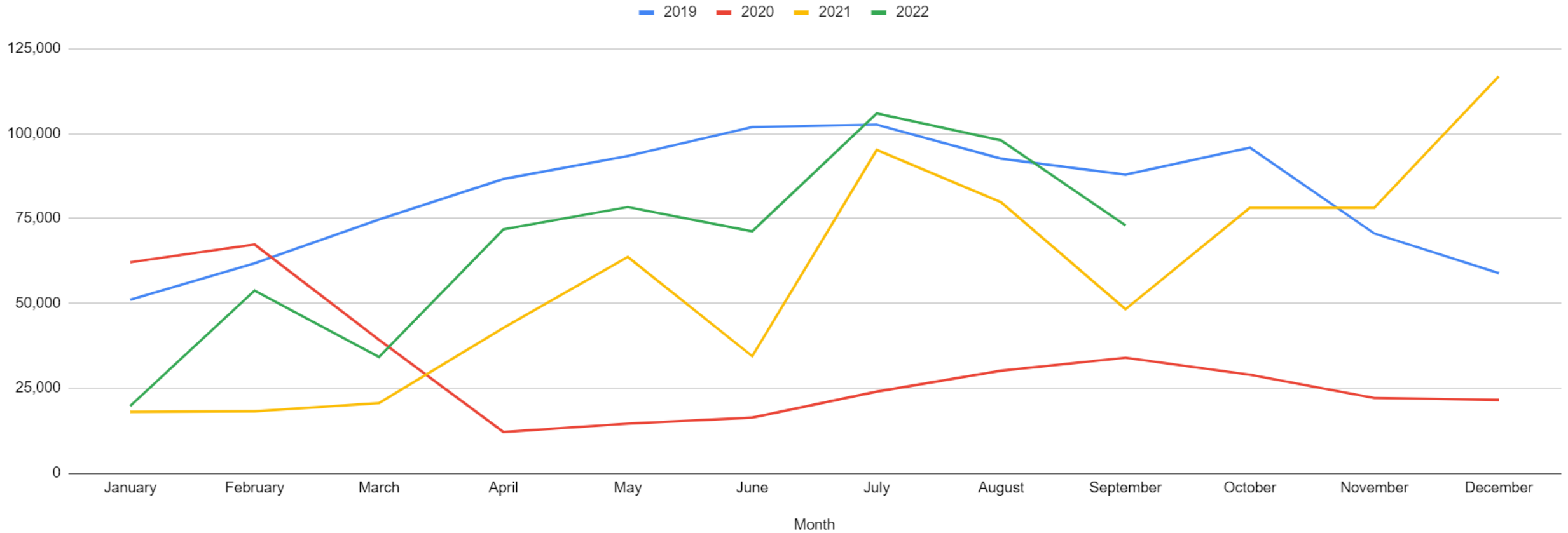
51.16%

VS 2019

-17.04%

HOTEL TAXES

Hotel Tax Revenue, 2019-2022



UNEMPLOYMENT RATES

	September 2022	August 2022	September 2021	Sept 2022 VS Aug 2022	Sept 2022 VS Sept 2021
DOWNERS GROVE	3.2%	3.2%	3.3%	0%	-0.1%
DUPAGE COUNTY	3.3%	3.5%	3.6%	-0.2%	-0.3%



QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

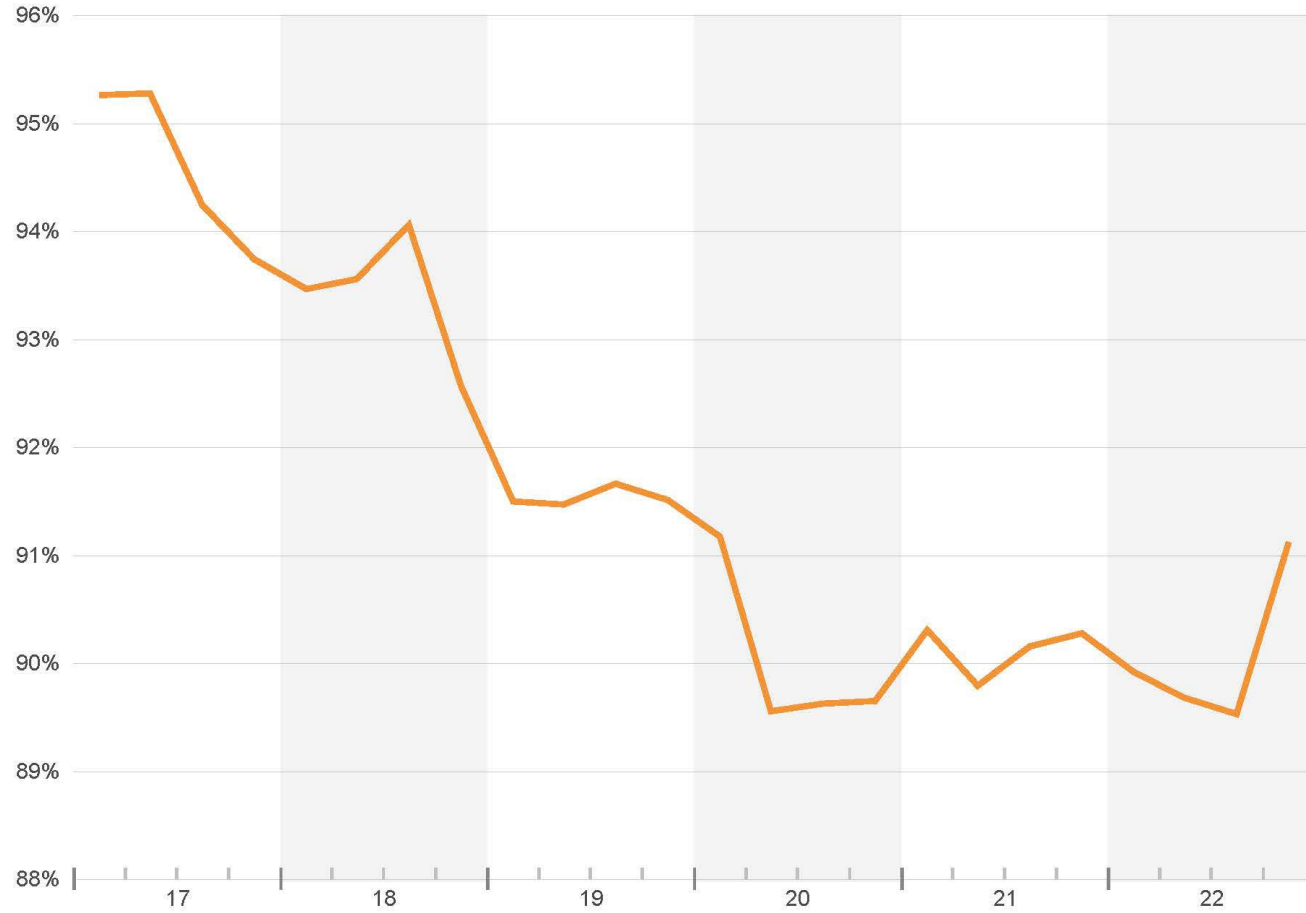
Occupancy Rate: 89.53%

DuPage County

3rd Quarter 2022

Occupancy Rate: 92.67%

Downers Grove
Commercial Occupancy Rates



COMMERCIAL OCCUPANCY RATES

INDUSTRIAL OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

Occupancy Rate: 95.18%

I-88 Submarket

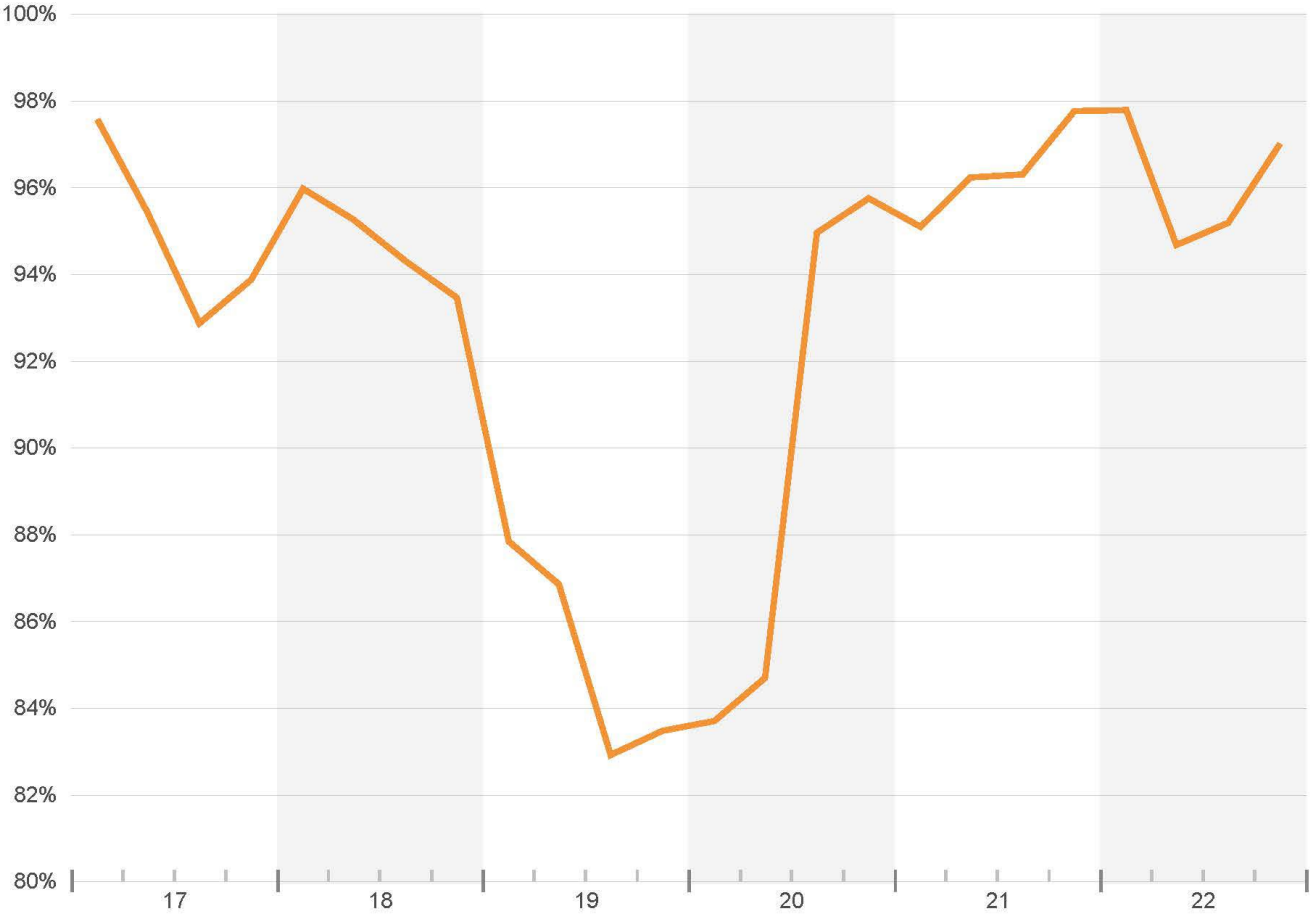
3rd Quarter 2022

Vacancy Rate: 6.2%

Availability Rate: 11.2%

- (Source: NAI Hiffman)

Downers Grove Industrial Occupancy Rates



**INDUSTRIAL
OCCUPANCY
RATES**

OFFICE OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

Direct Vacancy Rate: 11.793%

Class A: 15.18%

Class B: 7.73%

Class C: .58%

Availability Rate: 24.18%

Class A: 29.44%

Class B: 18.44%

Class C: 4.79%

East West Corridor Office Submarket

3rd Quarter 2022

Direct Vacancy Rate: 21.9%

Class A: 25.7%

Class B: 19.1%

Class C: 6.2%

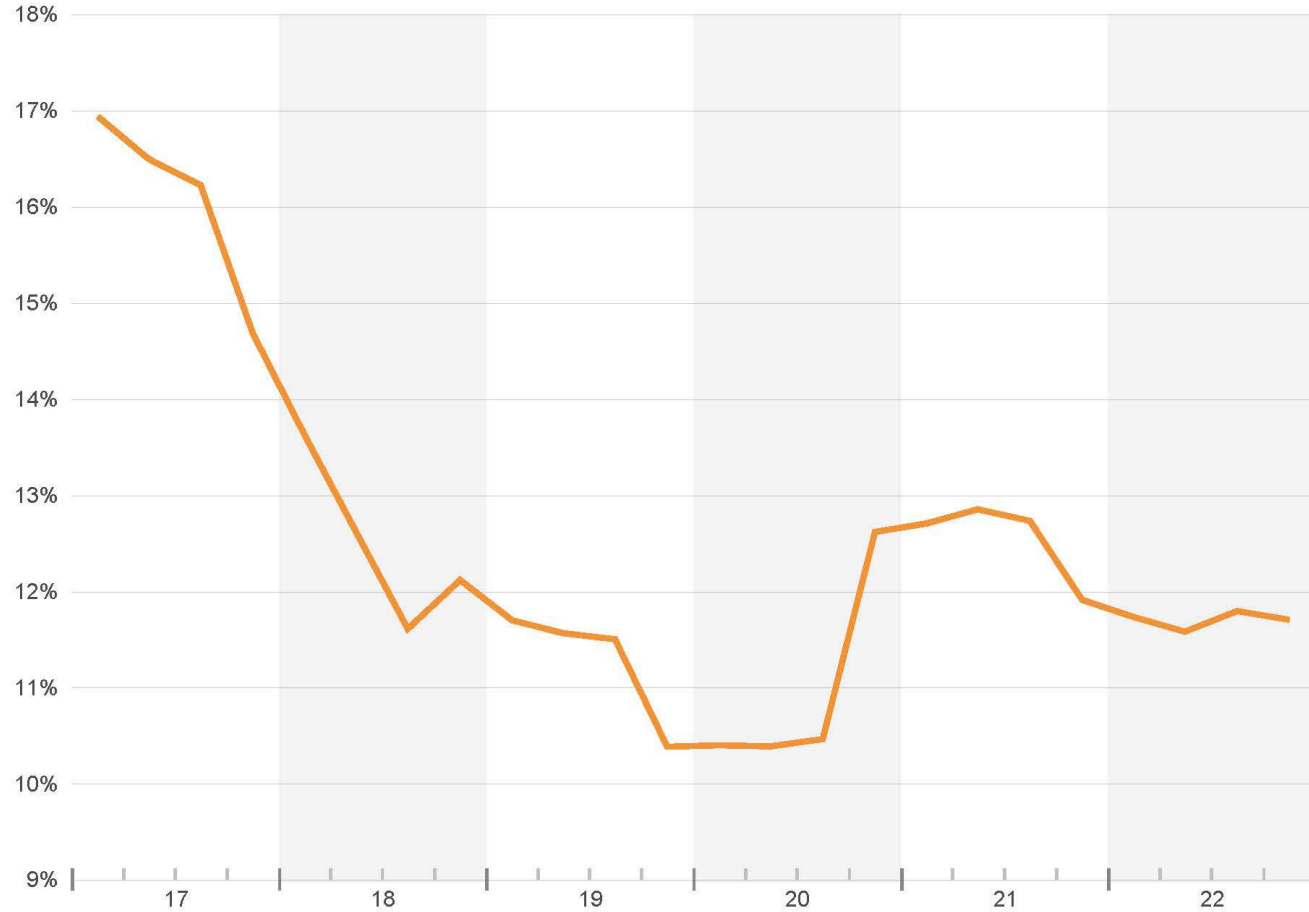
Availability Rate: 28.9%

Class A: 34.0%

Class B: 24.7%

Class C: 9.7%

Downers Grove Office Direct Vacancy Rate



OFFICE
DIRECT
VACANCY
RATES