



MONTHLY KEY PERFORMANCE INDICATORS

DECEMBER 2022

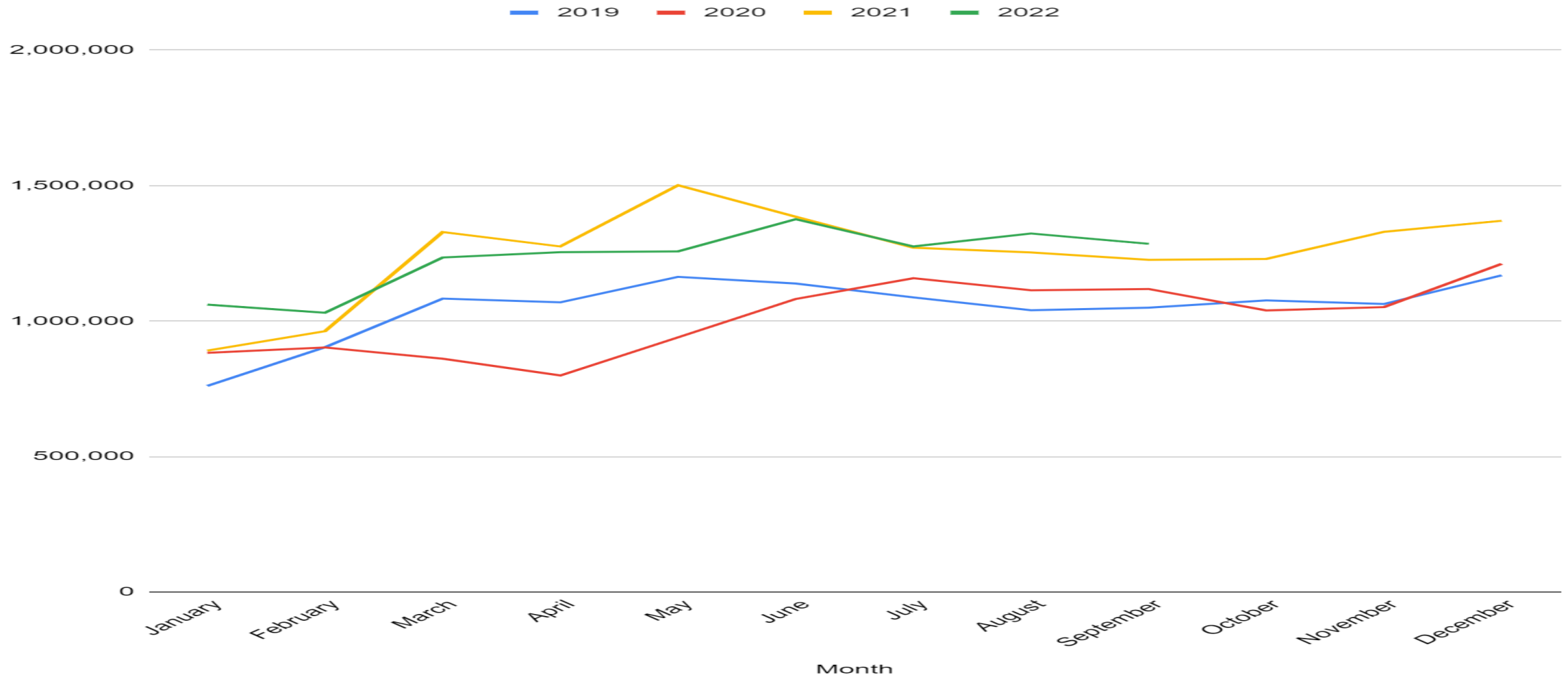


MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>September 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$1,285,016	4.82%
■ Darien	\$343,371	6.42%
■ Lisle	\$576,780	5.81%
■ Lombard	\$1,177,796	3.03%
■ Oak Brook	\$1,397,773	-1.39%
■ Oakbrook Terrace	\$235,502	0.37%
■ Westmont	\$1,059,557	7.61%
■ Woodridge	\$556,901	2.79%

MUNICIPAL SALES TAX

Sales Tax Revenue, 2019-2022

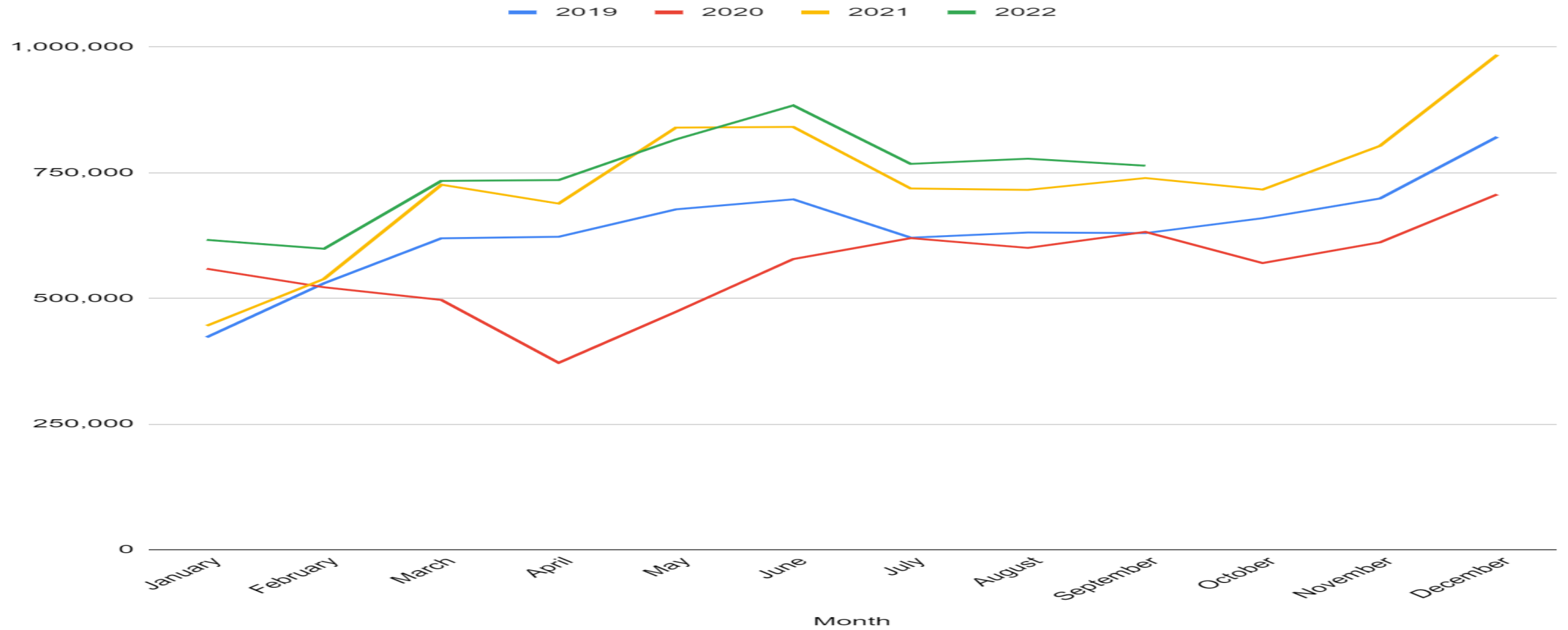


HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>September 2022</u>	<u>VS 2021</u>
■ Downers Grove	\$763,891	3.28%
■ Darien	\$239,535	-2.50%
■ Lisle	no tax collected	
■ Lombard	\$858,685	5.73%
■ Oak Brook	\$600,701	4.15%
■ Oakbrook Terrace	\$189,015	7.31%
■ Westmont	\$194,384	2.66%
■ Woodridge	\$326,008	1.75%

HOME RULE SALES TAX

Home Rule Sales Tax Revenue, 2019 - 2022

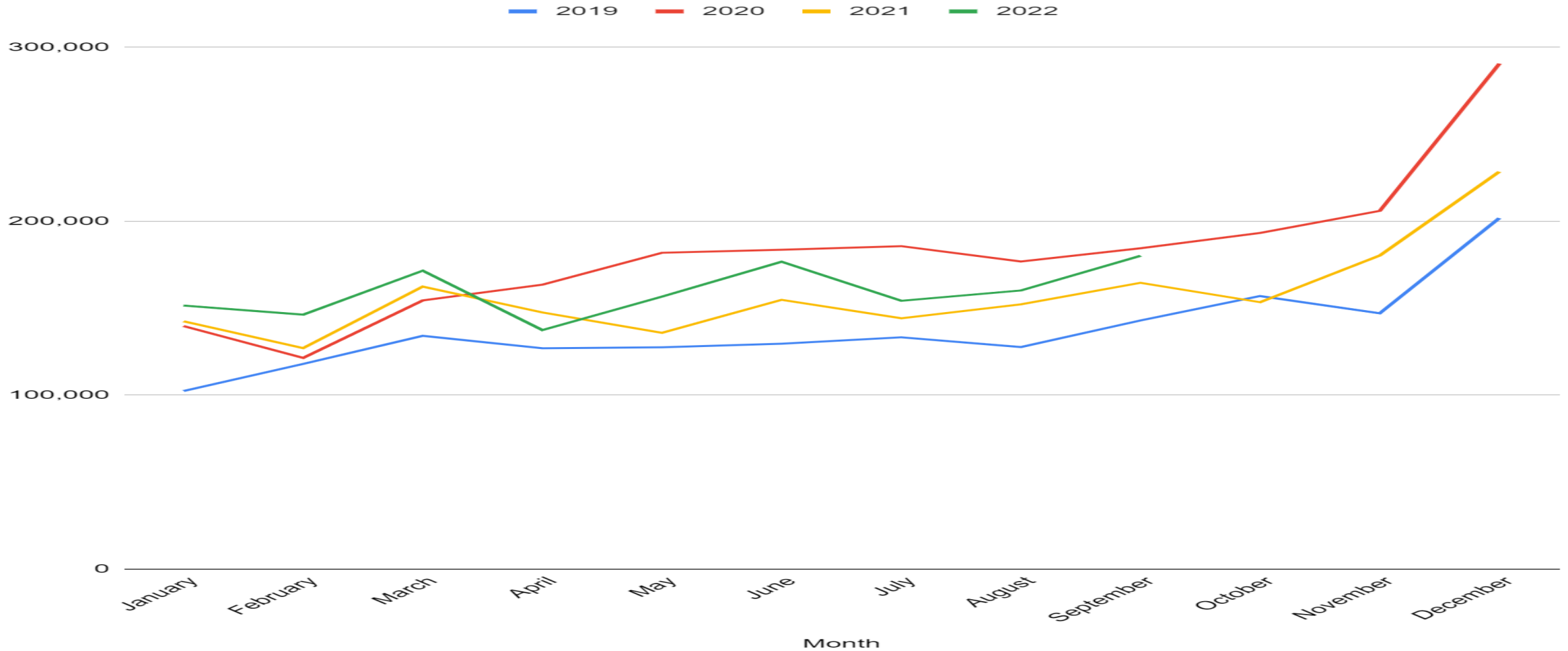


LOCAL USE TAX

	September 2022	VS 2021
■ Downers Grove	\$180,184	9.46%

LOCAL USE TAX

Local Use Tax Revenue, 2019-2022



FOOD & BEVERAGE TAX

Taxes

October 2022

\$315,702

VS 2021

12.09%

Sales

October 2022

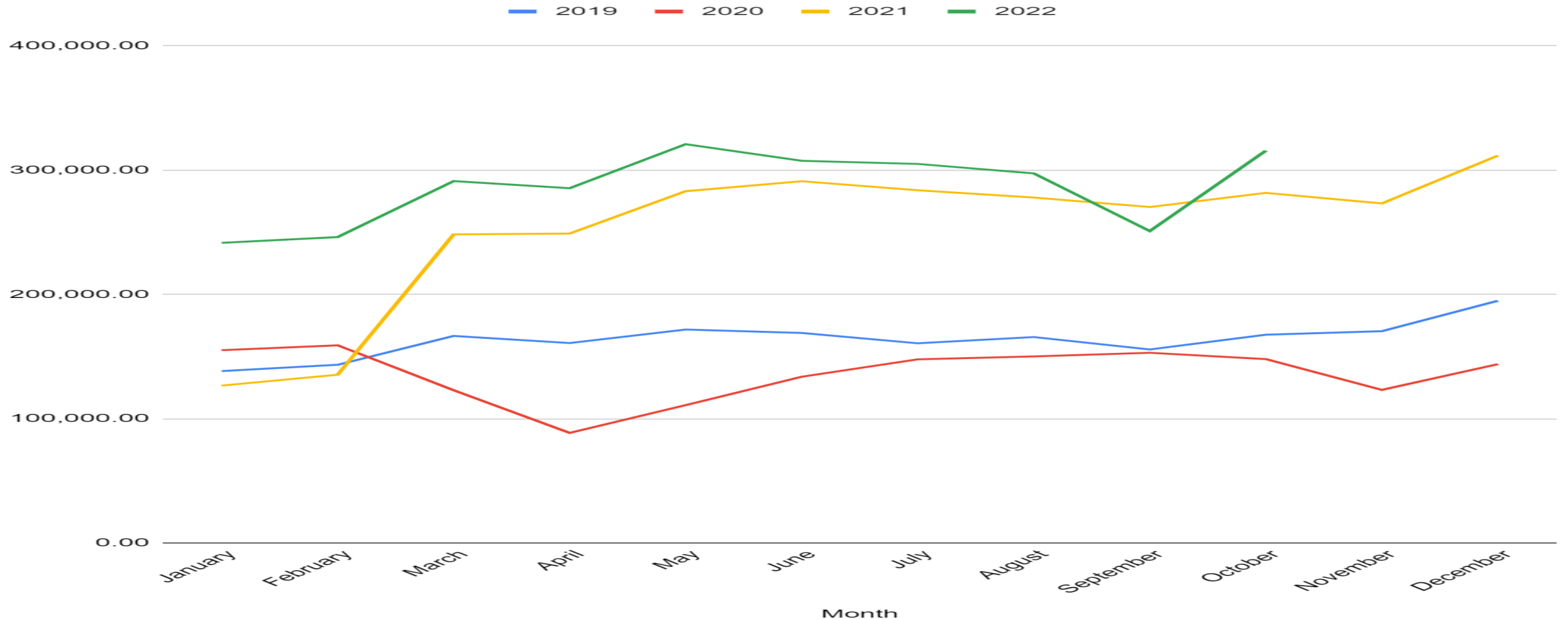
\$20,380,356

VS 2021

7.99%

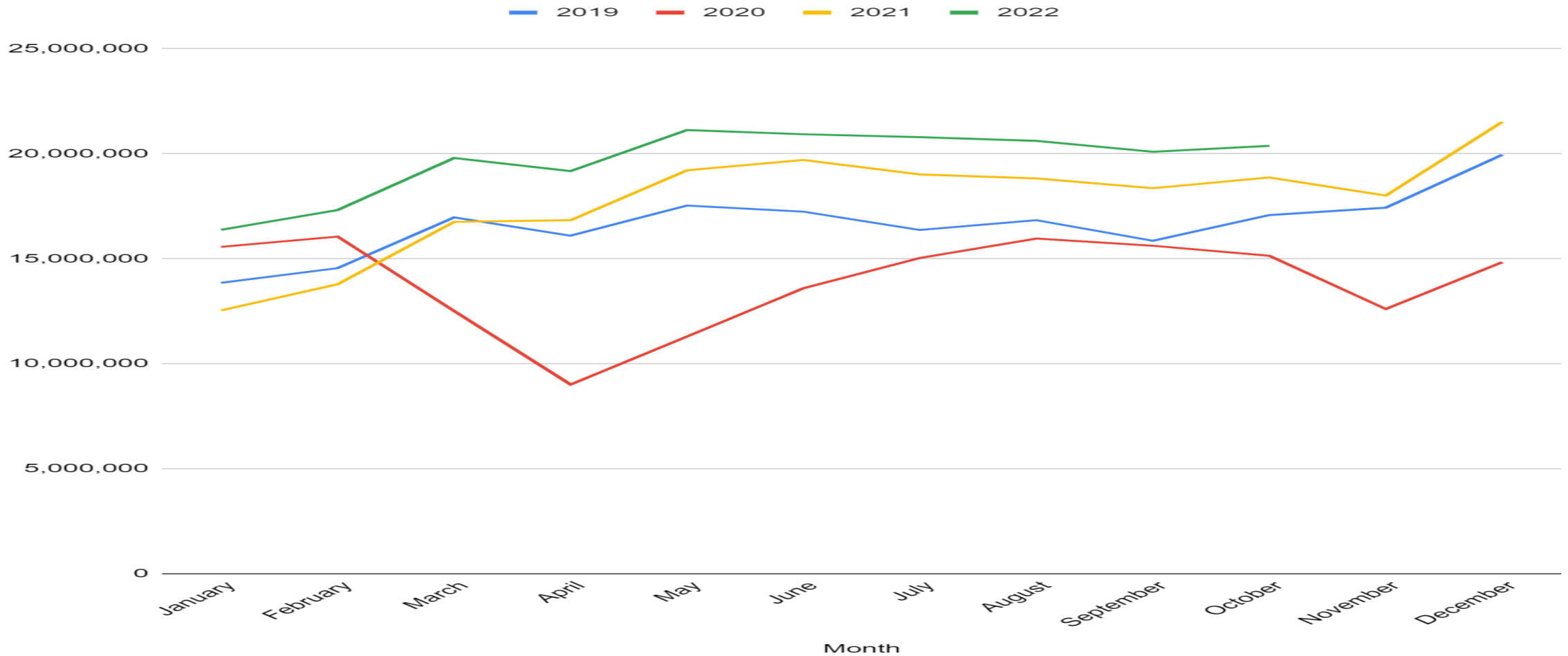
FOOD & BEVERAGE TAX REVENUE

Food & Beverage Tax Revenue, 2019-2022



FOOD & BEVERAGE TAXABLE SALES

Food & Beverage Sales, 2019-2022



HOTEL TAXES

October 2022

\$100,578

VS 2021

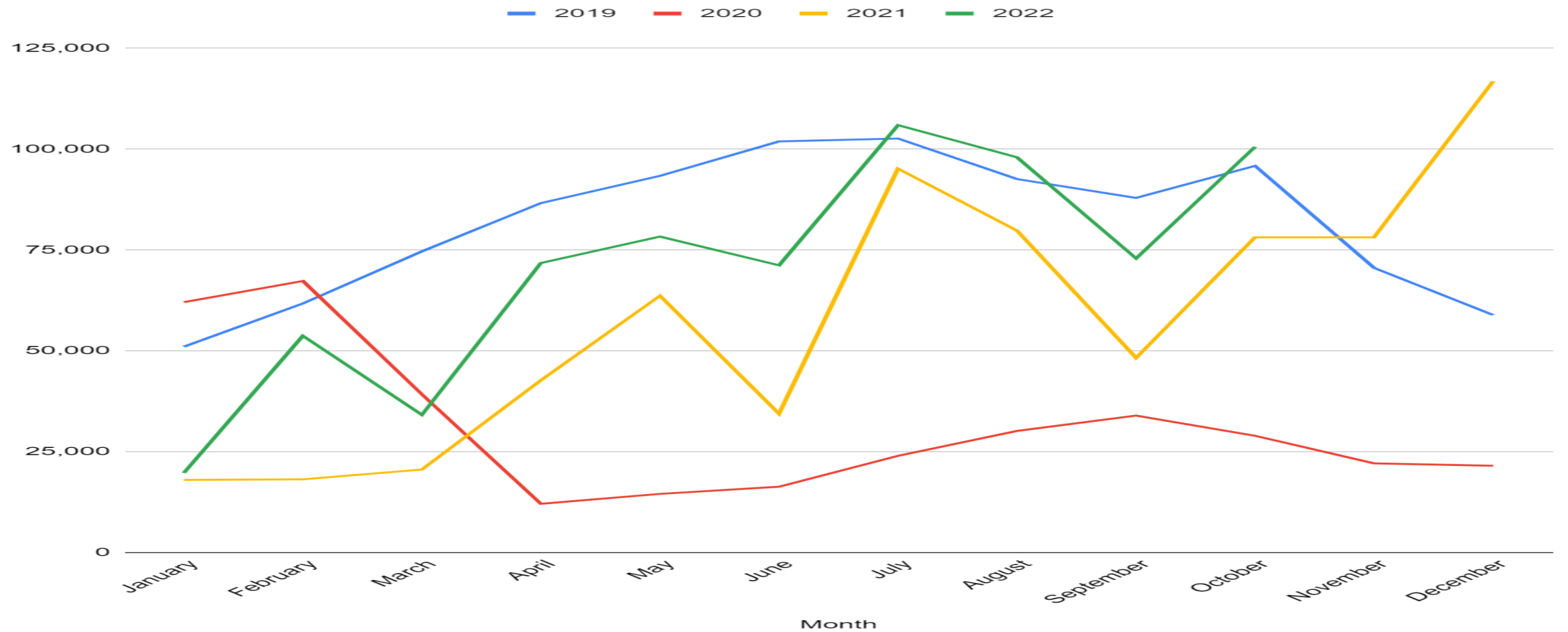
22.32%

VS 2019

4.92%

HOTEL TAXES

Hotel Tax Revenue, 2019-2022



UNEMPLOYMENT RATES

	September 2022	August 2022	September 2021	Sept 2022 VS Aug 2022	Sept 2022 VS Sept 2021
DOWNERS GROVE	3.2%	3.2%	3.3%	0%	-0.1%
DUPAGE COUNTY	3.3%	3.5%	3.6%	-0.2%	-0.3%



QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

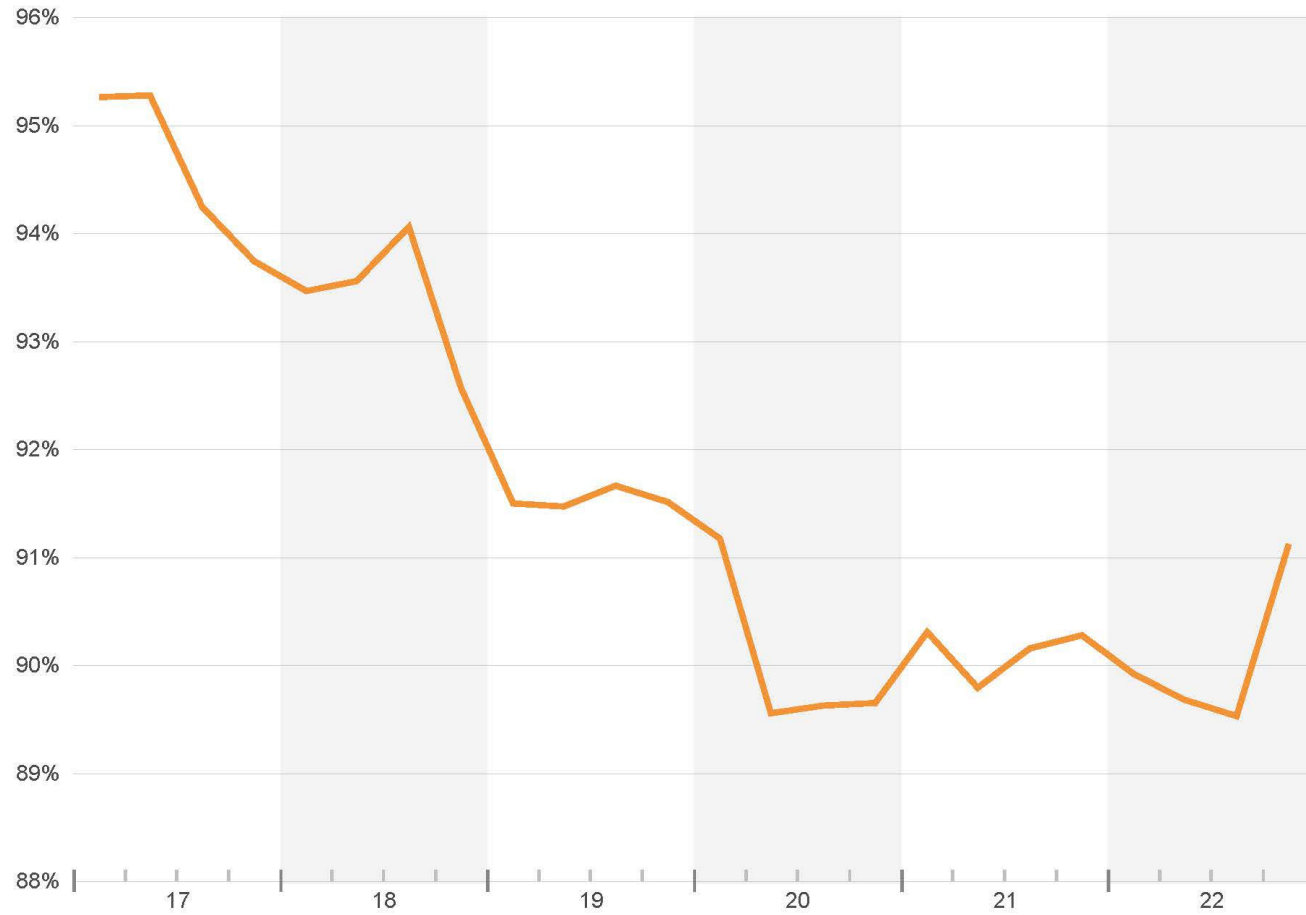
Occupancy Rate: 89.53%

DuPage County

3rd Quarter 2022

Occupancy Rate: 92.67%

Downers Grove
Commercial Occupancy Rates



COMMERCIAL OCCUPANCY RATES

INDUSTRIAL OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

Occupancy Rate: 95.18%

I-88 Submarket

3rd Quarter 2022

Vacancy Rate: 6.2%

Availability Rate: 11.2%

- (Source: NAI Hiffman)

OFFICE OCCUPANCY RATES

Downers Grove

3rd Quarter 2022

Direct Vacancy Rate: 11.793%

Class A: 15.18%

Class B: 7.73%

Class C: .58%

Availability Rate: 24.18%

Class A: 29.44%

Class B: 18.44%

Class C: 4.79%

East West Corridor Office Submarket

3rd Quarter 2022

Direct Vacancy Rate: 21.9%

Class A: 25.7%

Class B: 19.1%

Class C: 6.2%

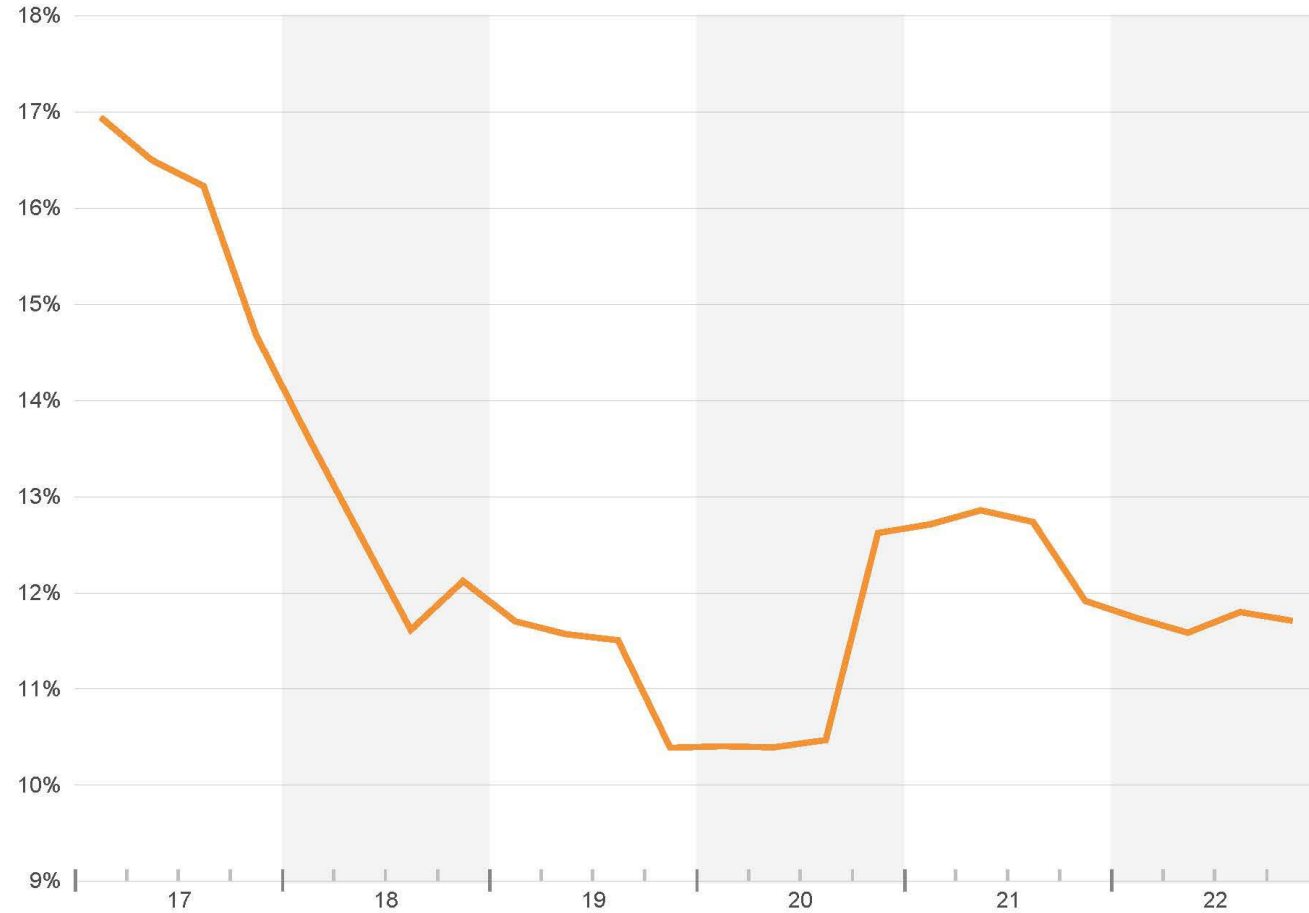
Availability Rate: 28.9%

Class A: 34.0%

Class B: 24.7%

Class C: 9.7%

Downers Grove Office Direct Vacancy Rate



OFFICE
DIRECT
VACANCY
RATES