
MONTHLY KEY PERFORMANCE INDICATORS

SEPTEMBER 2023



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES
TAX AND LOCAL USE TAX COMBINED

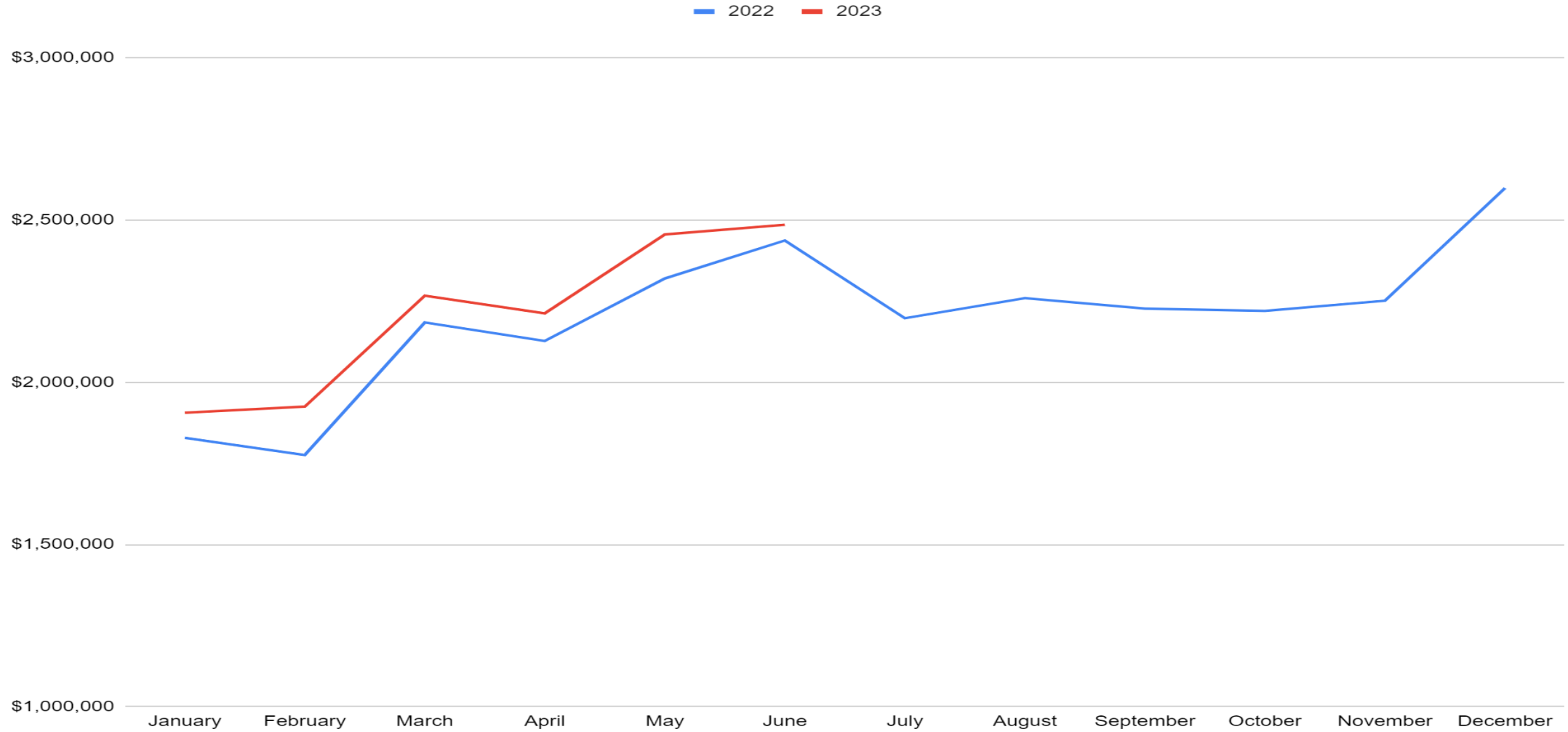


June 2023
\$2,485,141

VS 2022
2.00%

Retail Related Revenues 2022 - 2023

Sales, Home Rule and Local Use Taxes Combined

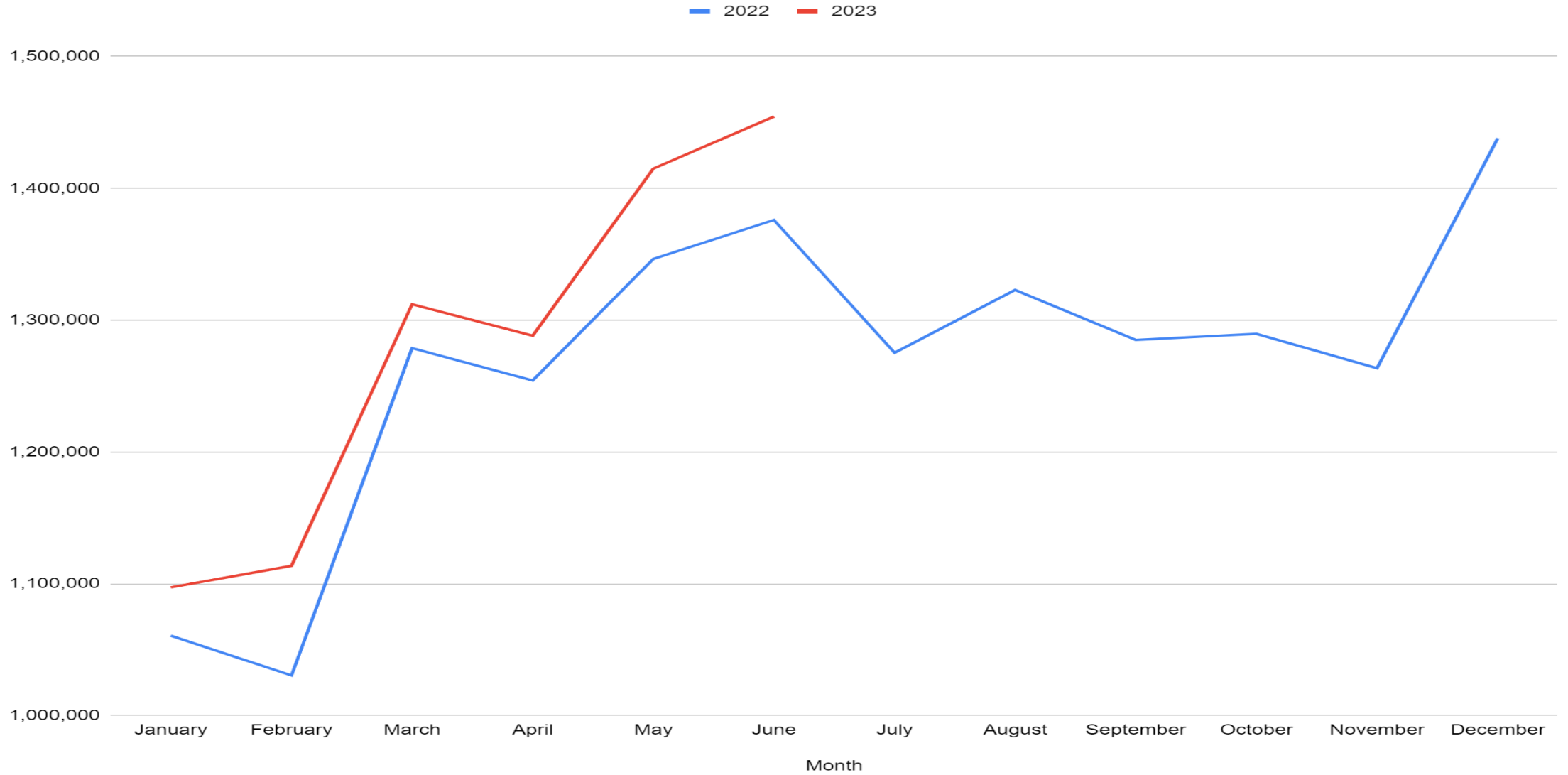


Retail Related Revenues - Sales Tax, Home Rule Sales Tax and Local Use Tax COMBINED

MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>June 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$1,454,395	5.70%
■ Darien	\$356,550	-2.13%
■ Lisle	\$700,294	8.74%
■ Lombard	\$1,177,860	-2.51%
■ Oak Brook	\$1,582,997	2.80%
■ Oakbrook Terrace	\$259,769	-6.60%
■ Westmont	\$1,053,748	-8.00%
■ Woodridge	\$594,488	-2.92%

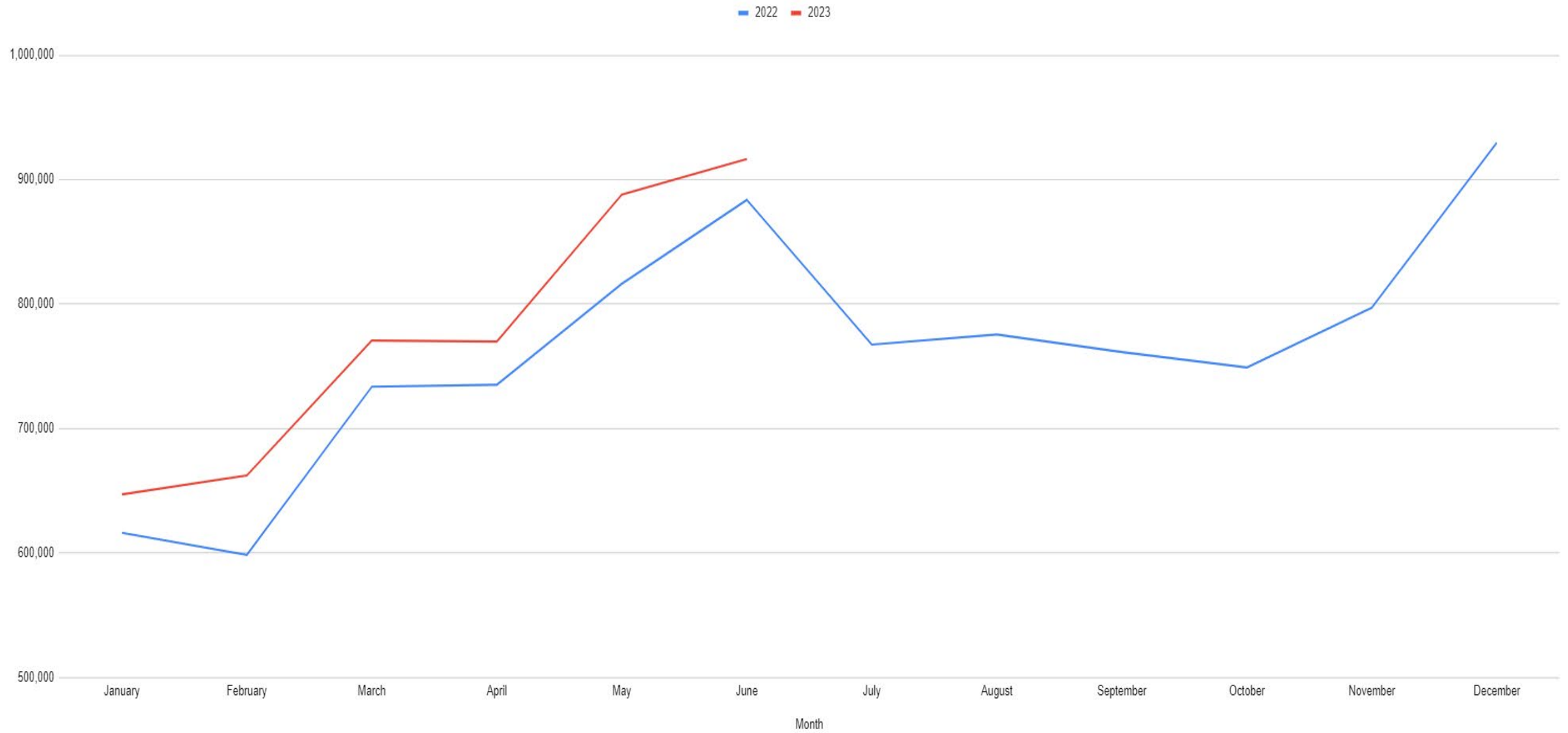
Sales Tax Revenue 2022 - 2023



HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>June 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$883,807	3.71%
■ Darien	\$261,901	-3.28%
■ Lisle	no tax collected	
■ Lombard	\$894,203	-1.74%
■ Oak Brook	\$681,995	3.48%
■ Oakbrook Terrace	\$215,924	-0.14%
■ Westmont	\$1,053,748	-7.66%
■ Woodridge	\$326,400	-8.85%

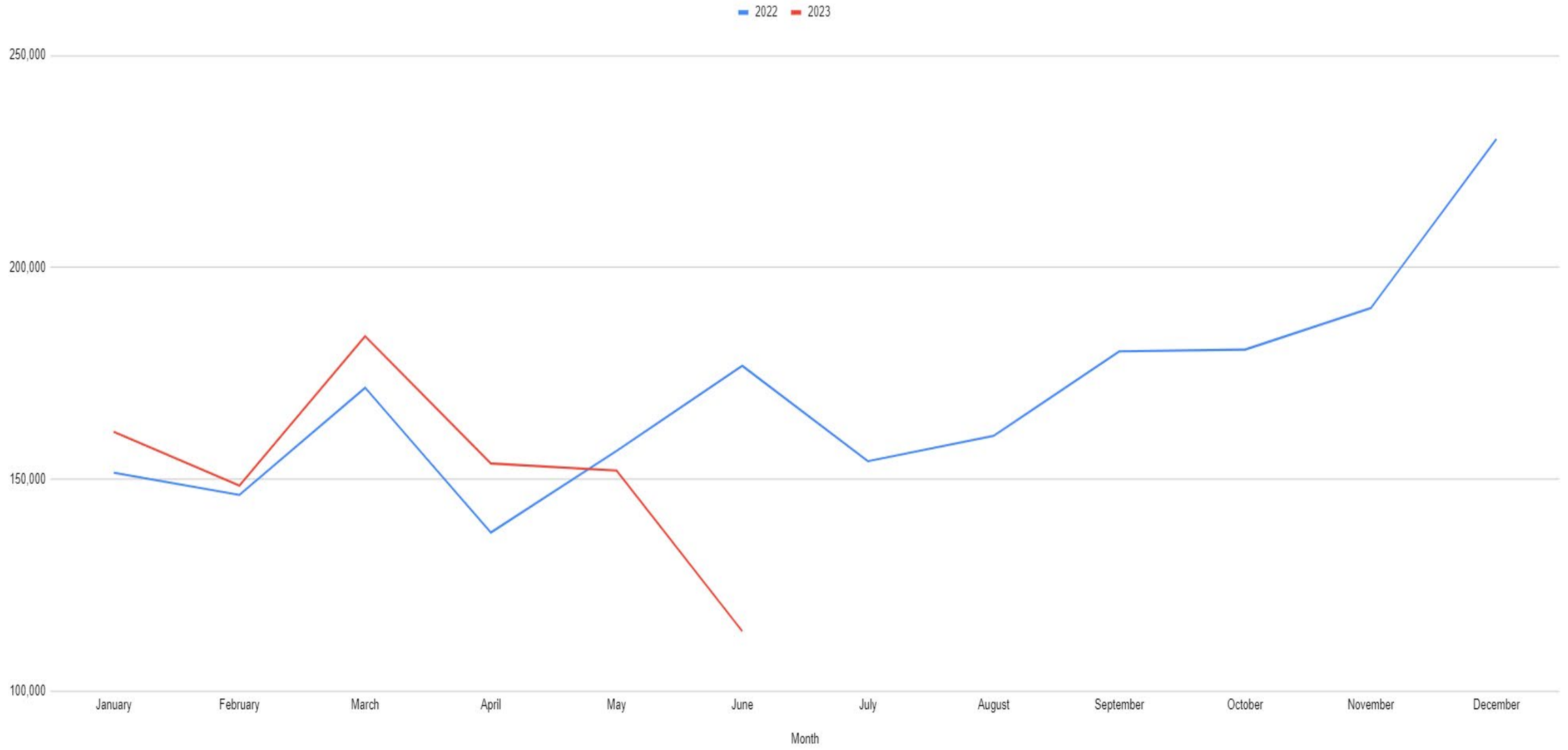
Home Rule Sales Tax Revenue 2022 - 2023



LOCAL USE TAX

	June 2023	VS 2022
■ Downers Grove	\$114,144	-35.43%

Local Use Tax Revenue 2022 - 2023



FOOD & BEVERAGE TAX



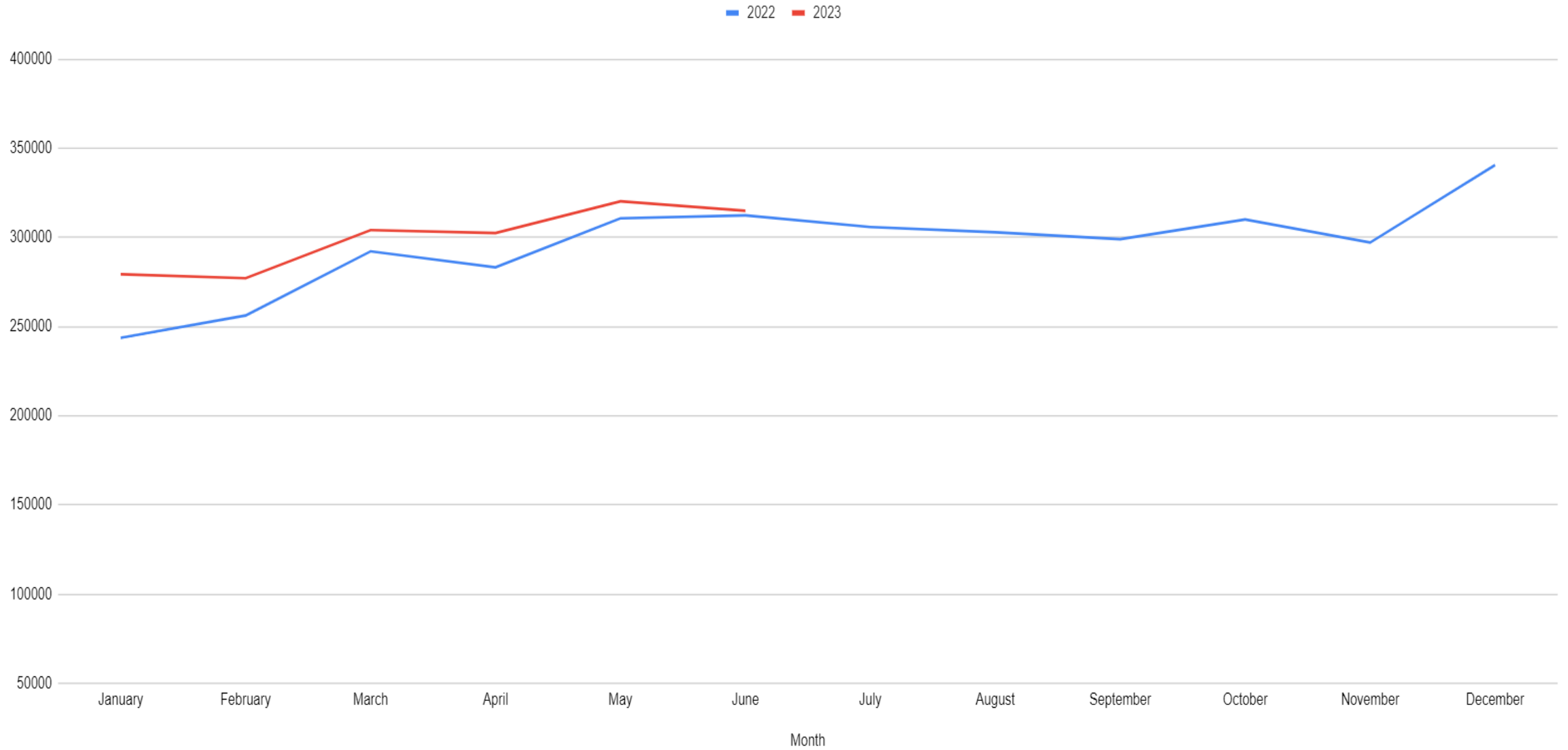
June 2023

\$314,900

VS 2022

0.83%

Food & Beverage Tax Revenue 2022 - 2023



HOTEL TAXES



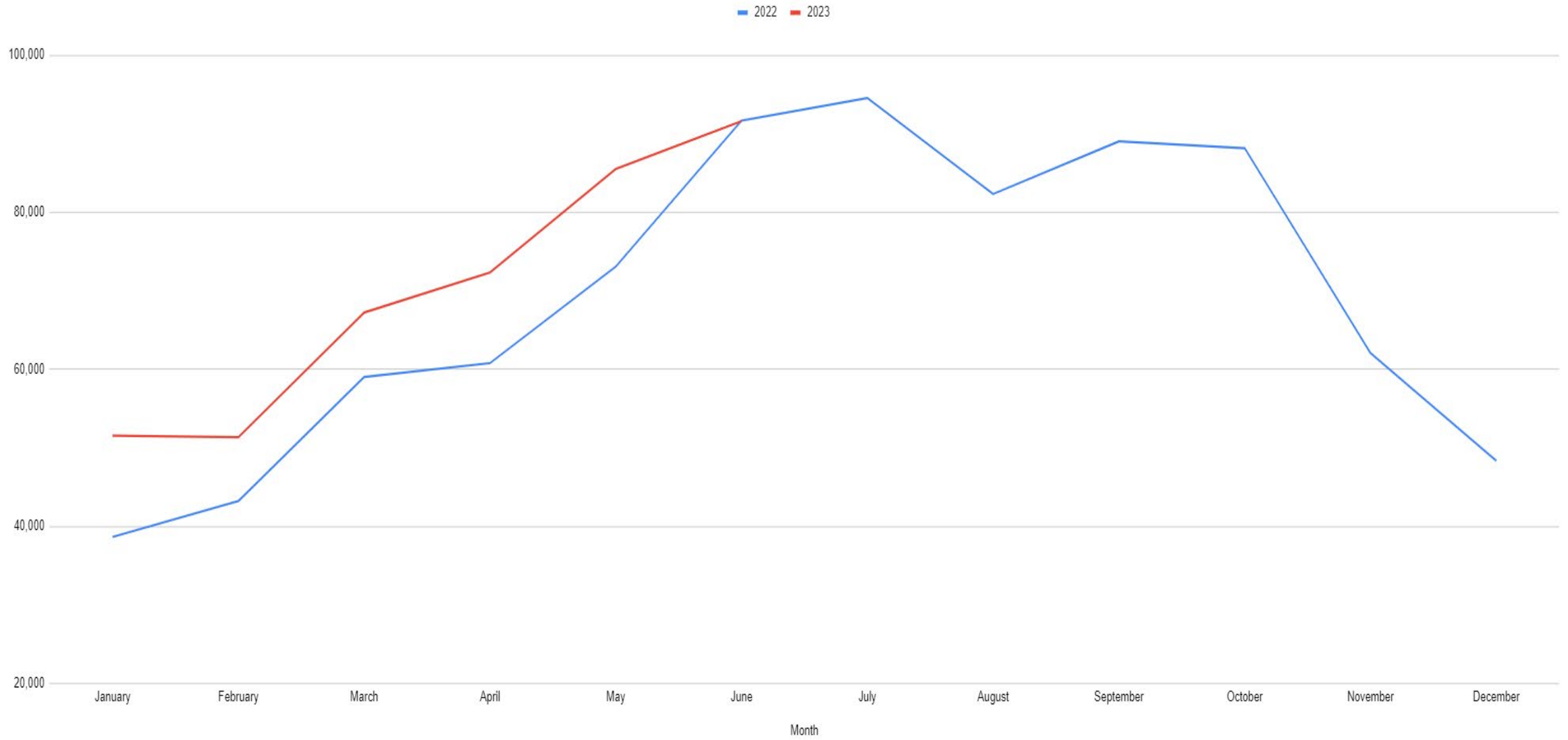
July 2023

\$84,855

2022

-10.25%

Hotel Tax Revenue 2022 - 2023



UNEMPLOYMENT RATES



July 2023

Downers Grove

3.1%

DuPage County

3.2%

QUARTERLY KEY PERFORMANCE INDICATORS



COMMERCIAL OCCUPANCY RATES



Downers Grove

2nd Quarter 2023

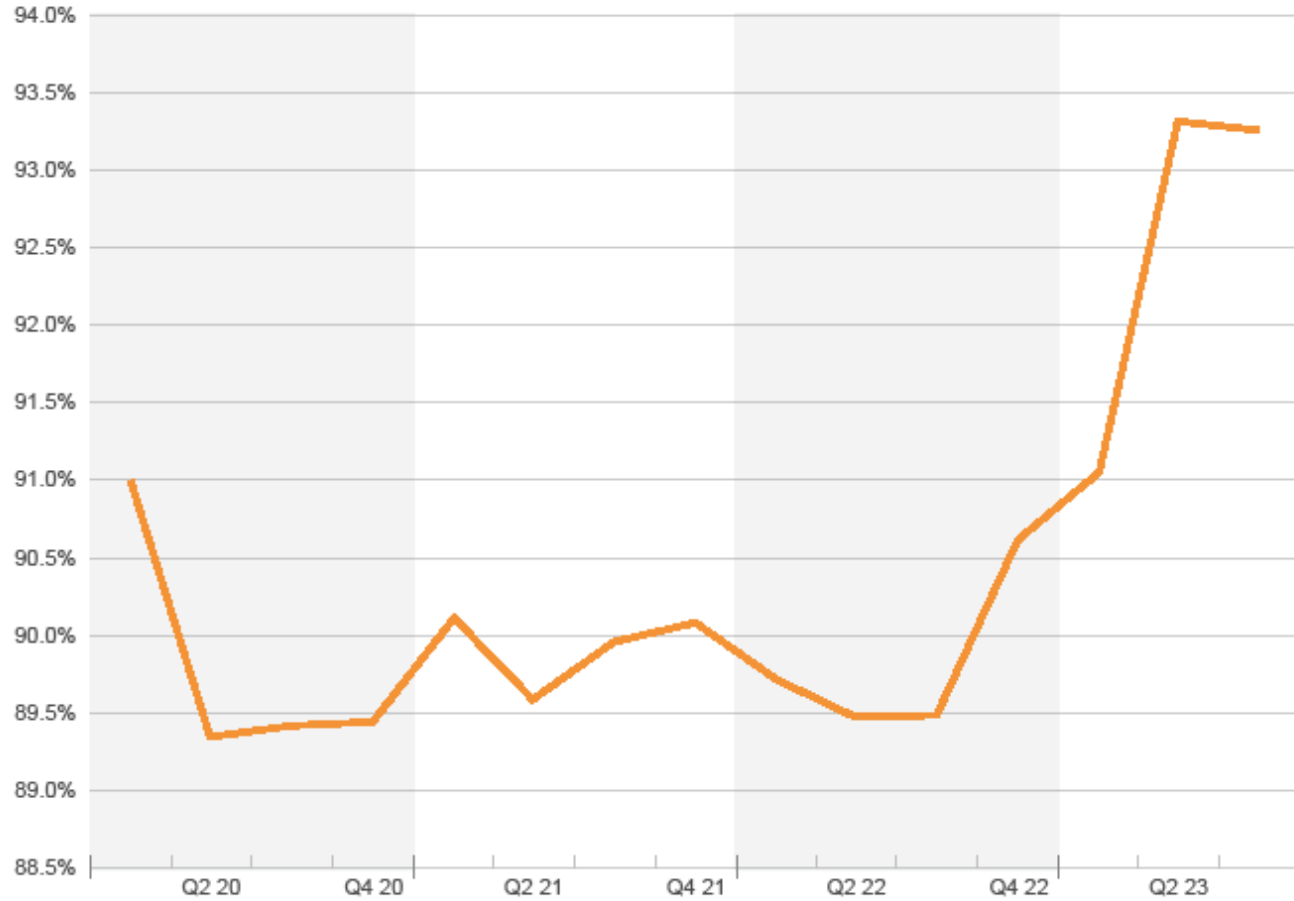
Occupancy Rate: 93.31%

DuPage County

2nd Quarter 2023

Occupancy Rate: 94.43%

Downers Grove Commercial Occupancy Rates



COMMERCIAL OCCUPANCY RATES



INDUSTRIAL VACANCY RATES



Downers Grove

2nd Quarter 2023

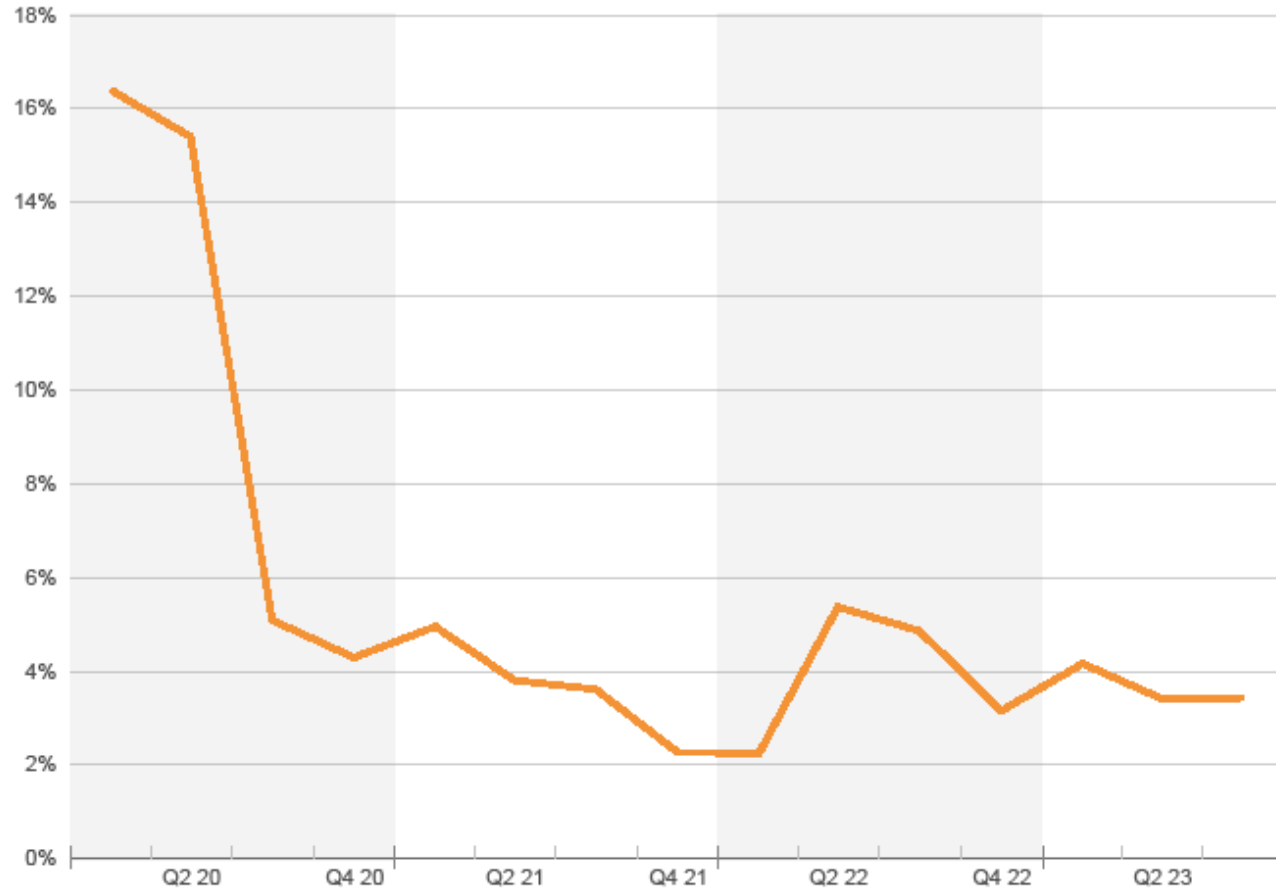
Vacancy Rate: 3.40%

I-88 Submarket

2nd Quarter 2023

Vacancy Rate: 3.2%

Downers Grove
Industrial Vacancy Rates



INDUSTRIAL VACANCY RATES



OFFICE VACANCY RATES



Downers Grove

2nd Quarter 2023

Office Vacancy Rate: 16.03%

Class A: 18.04%

Class B: 16.31%

Class C: 2.06%

East West Corridor Office Submarket

2nd Quarter 2023

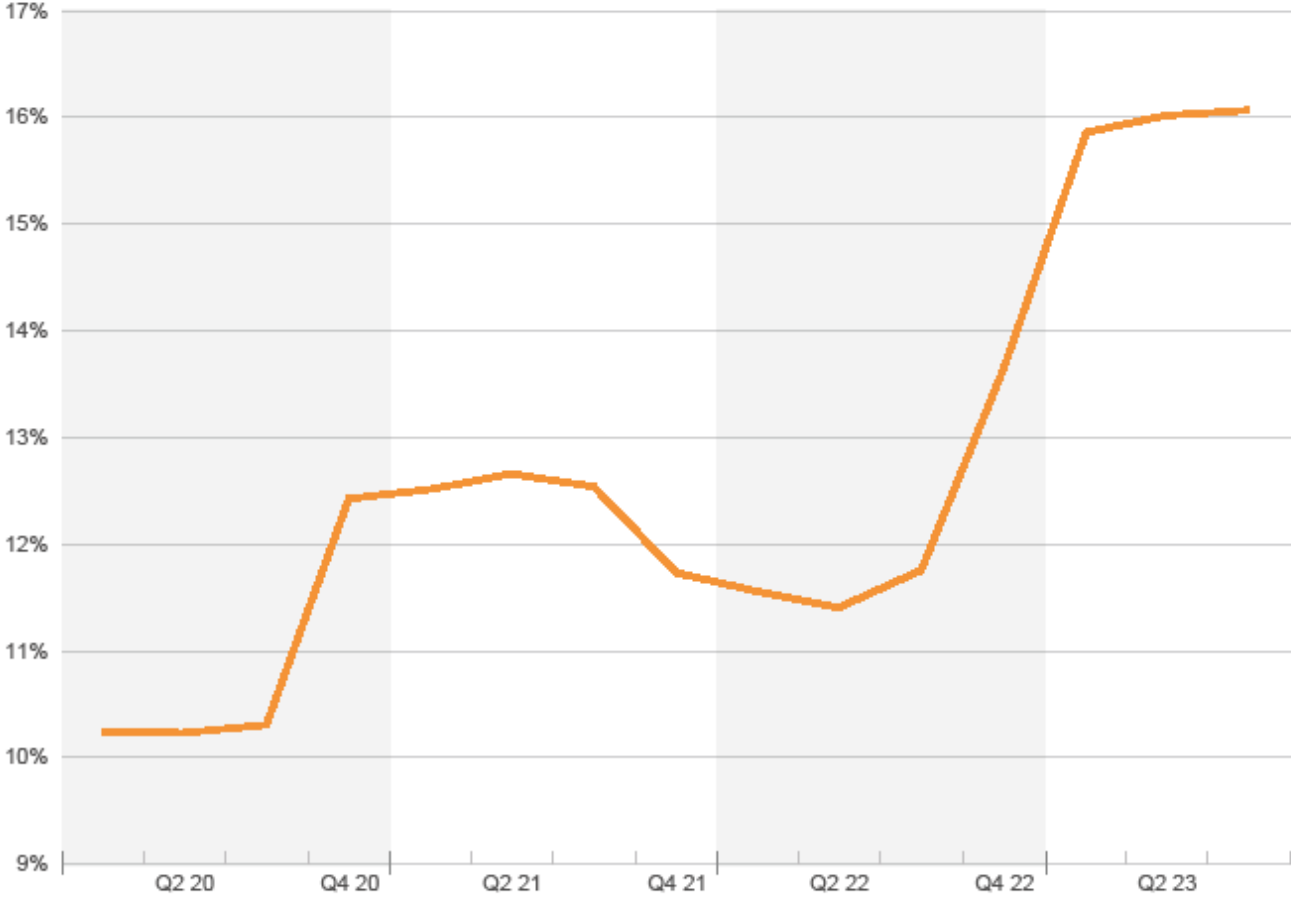
Office Vacancy Rate: 22.44%

Class A: 25.5%

Class B: 20.2%

Class C: 7.3%

Downers Grove Office Direct Vacancy Rates



OFFICE VACANCY RATES

