
MONTHLY KEY PERFORMANCE INDICATORS

JANUARY 2024



RETAIL RELATED REVENUES - SALES TAX, HOME RULE SALES TAX AND LOCAL USE TAX COMBINED



October 2023

\$2,203,570

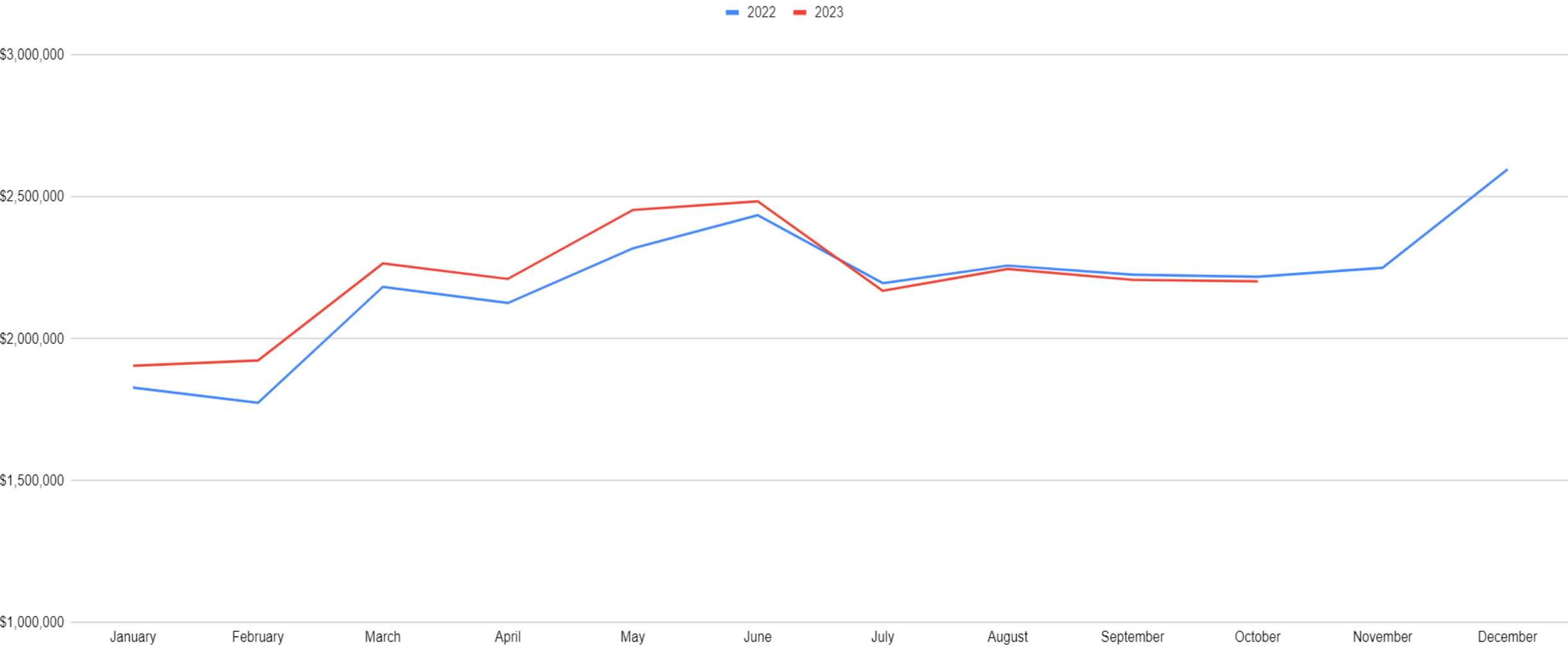
VS 2022

-0.71%



Retail Related Revenues 2022 - 2023

Sales, Home Rule and Local Use Taxes Combined

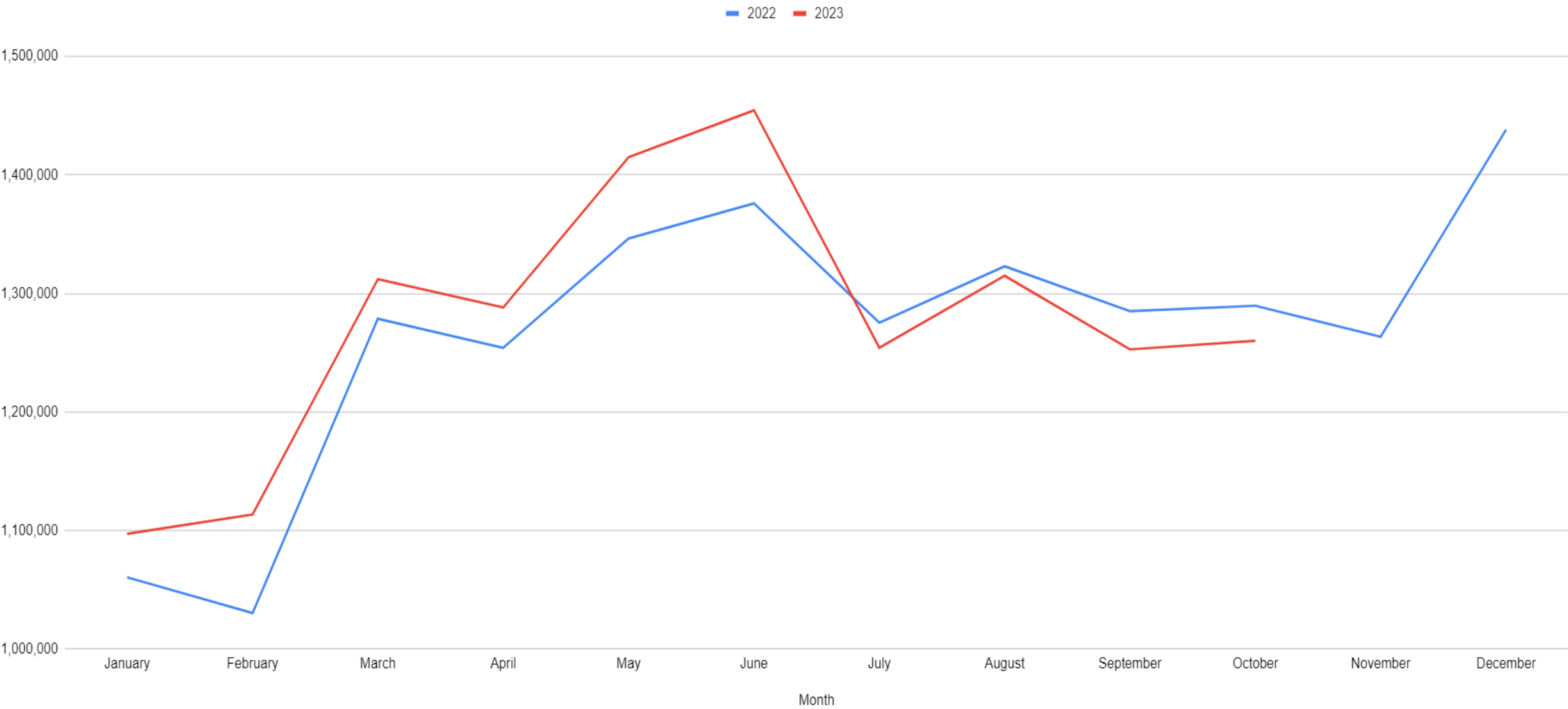


MUNICIPAL SALES TAX TRADE AREA RATE COMPARISON

<u>Municipality</u>	<u>October 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$1,260,080	-2.29%
■ Darien	\$354,317	2.76%
■ Lisle	\$589,972	22.92%
■ Lombard	\$1,116,640	-3.49%
■ Oak Brook	\$1,415,205	-1.68%
■ Oakbrook Terrace	\$242,109	1.53%
■ Westmont	\$976,162	-2.24%
■ Woodridge	\$576,494	2.60%



Sales Tax Revenue 2022 - 2023

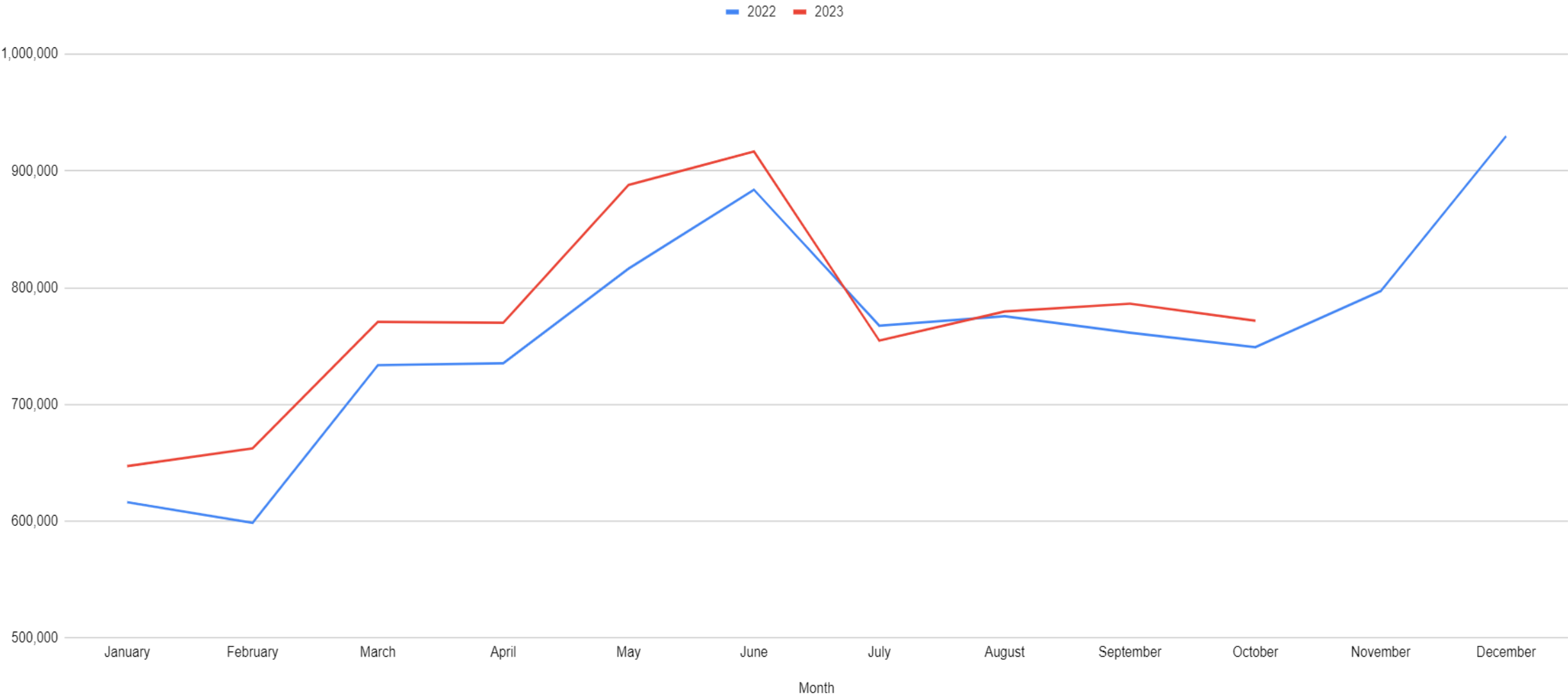


HOME RULE/NON- HOME RULE SALES TAX TRADE AREA COMPARISON

<u>Municipality</u>	<u>October 2023</u>	<u>VS 2022</u>
■ Downers Grove	\$771,684	3.01%
■ Darien	\$244,576	-1.83%
■ Lisle	no tax collected	
■ Lombard	\$845,614	-2.27%
■ Oak Brook	\$611,860	5.48%
■ Oakbrook Terrace	\$197,233	2.16%
■ Westmont	\$185,043	-9.36%
■ Woodridge	\$306,526	-4.52%



Home Rule Sales Tax Revenue 2022 - 2023

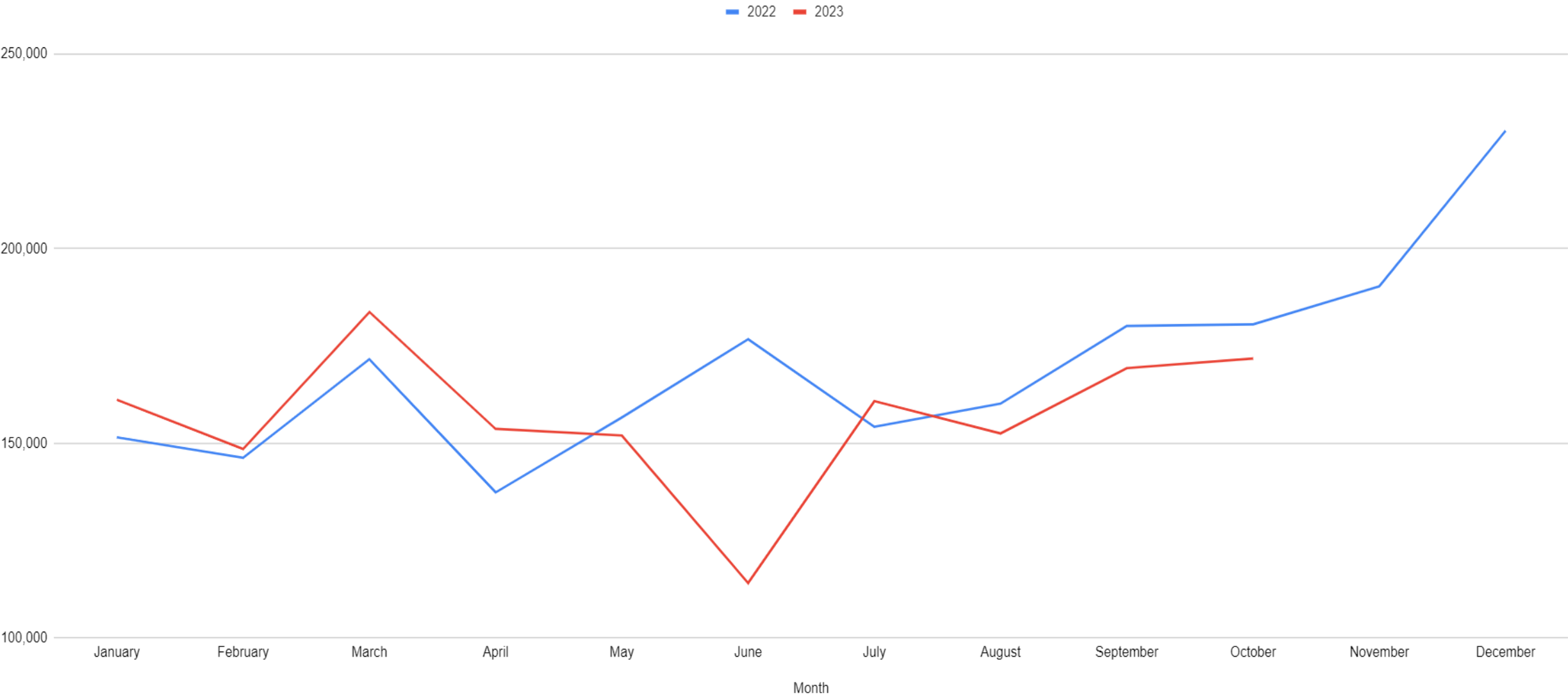


LOCAL USE TAX

	October 2023	VS 2022
■ Downers Grove	\$171,806	-4.87%



Local Use Tax Revenue 2022 - 2023



FOOD & BEVERAGE TAX



November 2023

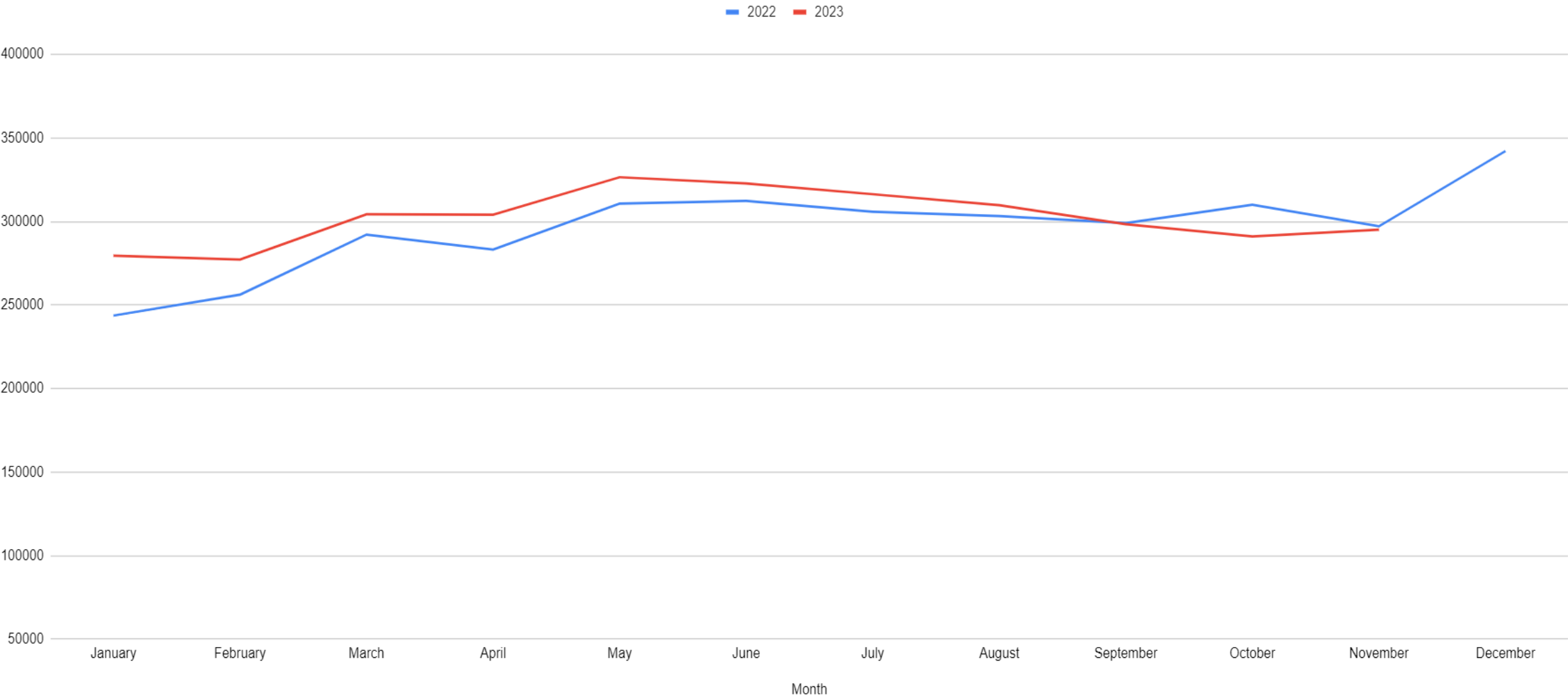
\$295,055

VS 2022

-0.69%



Food & Beverage Tax Revenue 2022 - 2023



HOTEL TAXES



November 2023

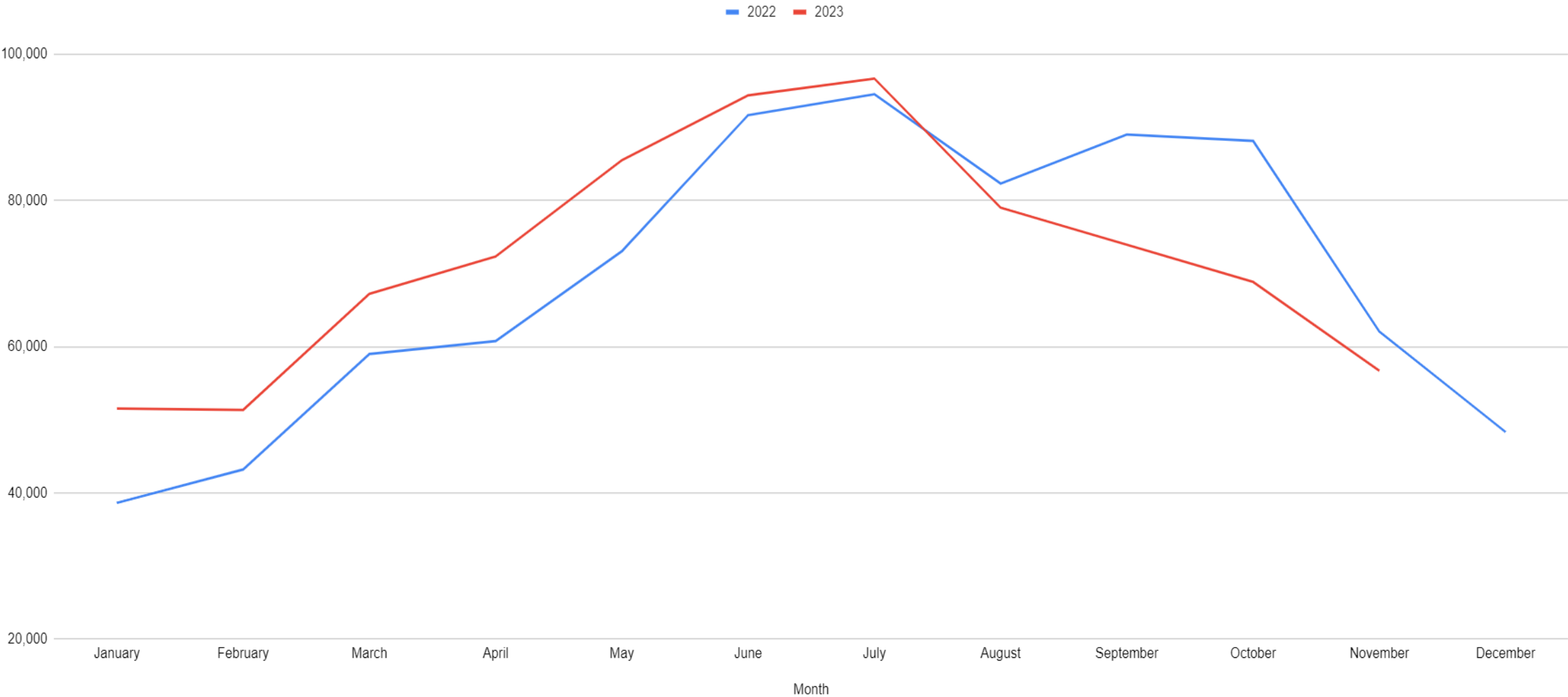
\$56,729

2022

-8.63%



Hotel Tax Revenue 2022 - 2023



UNEMPLOYMENT RATES



November 2023

Downers Grove

4.5%

DuPage County

3.5%